ILLINOIS HOSP	TIALS D	ATA SUM	WART - C	alenuar	Teal 2013			HSA	1			age 1
Number of Hospitals:			14		ency Services	<u>s</u>		Patients by		·	nts by Eth	
Number of Critical Ac			4		ssifications		Whit		85.9%	•		6.2%
Number of Long-Terr		re Hospitals:		Compreh	nensive:	8	Blacl		9.6%			
Number of General F	•		11	Basic:		3		rican Indian:	0.1%		thnicity:	2.2%
Number of Psychiatri			0	Stand-By	/ :	3	Asia	n: aiian/Pacific:	0.7%	iraum	a Care Ho	<u>spitals</u>
Number of Rehabilita Number of Children's	•		1 ls 0					alian/Pacilic. nown Race:	0.0% 3.7%		Adult	Pediatric
Number of Children's	o opecially (Care Hospita	15 0				Oliki	iowii Nace.	3.7 /0	Level 1:	1	0
			Fac	ility I Itiliza	tion Data by 0	- atomo	vrv of 9	Sorvico		Level 2:	1	0
	Δı	uthorized	Peak Beds	iiity Utiliza	illon Data by C	Jaleyc	ory or s	<u>service</u>	Average	Average	CON	Staffed Be
		ON Beds	Setup and	Peak		Inp	atient	Observation	Length of		Occupancy	Occupanc
Clinical Service	12	2/31/2013	Staffed	Census	Admissions	[Days	Days	Stay	Census	Rate %	Rate %
Medical/Surgical		1,014	870	728	40,961	17	5,568	22,625	4.8	543.0	53.5	62.4
0-14 Years					124		250					
15-44 Years					5,837		0,199					
45-64 Years					12,727		2,951					
65-74 Years					8,577		8,522					
75 Years +					13,696		3,646					
Pediatric		94	76	41	1,751		4,598	1,365	3.4	16.3	17.4	21.5
Intensive Care		139	136	126	6,301		7,747	358	4.5	77.0	55.4	56.6
Direct Admission					6,301		9,019					
Transfers							8,728					
Obstetric/Gynecology	у	135	130	122	7,693		8,663	466	2.5	52.4	38.8	40.3
Maternity					7,071		7,223					
Clean Gynecology					622		1,440					
Neonatal		46	46	45	350		1,545	0	33.0	31.6	68.8	68.8
Long Term Care		38	92	85	69		9,012	0	420.5	79.5	209.2	86.4
Swing Beds		66	59	12 54	134		1,435	0	10.7 6.0	3.9 38.7	58.7	05.0
Acute Mental Illness Rehabilitation		55	59 55	55	2,337 1,384		4,137 7,698	0	12.8	48.5	88.2	65.6 88.2
Long Term Acute Car	·•	69	69	69	504		3,769	0	12.8	37.7	54.7	54.7
Dedicated Observation		26	09	09	504	ı	3,709	1,465	12.0	31.1	34.7	34.7
Total Utilization	<u>'</u>	1,656			61,484	31	4,172	26,279	5.5	932.7	56.3	
		·		Inpatie	nt and Outpat			l by Payor S	ource			
	Medicare	Medica	aid Othe	r Public	Private Insu	rance	Pri	vate Pay		Charity Care	•	Totals
npatients	45.3%	17.0)%	2.3%	2	27.1%		2.6%		5.7%)	
	28,507	10,69	91	1,446	17	7,077		1,626		3,562		62,909
Outpatients	34.5%			1.0%		38.7%		5.3%		3.0%		
Outpatients	400,574	204,28	39	11,560	448	8,913		61,199		34,463		1,160,998
		<u>Inpatie</u>	nt and Out	oatient Net	Revenue by I	Payor	Source	e (Fiscal Ye	ar Data)	Charity Care	Total C	harity Care
	Medicare	. Medica	aid Othe	r Public	Private Insu	rance	Pri	vate Pay	Totals	Expense		
npatient Revenue	37.5%	14.5	5%	1.8%	2	40.7%		5.5%	100.0%			48.1
(\$) in Millions	308.6			15.1		334.7		45.0	823.1	25.1	Total (Charity Care
_ 										23.1		of Total Net
Outpatient Revenue	19.7%	5.8	3%	1.0%	6	64.3%		9.1%	100.0%		R	evenue
(\$) in Millions	188.9	55	5.0	9.8		615.5		87.3	956.5	23.0	23.0	
Birt	hing Data				Newborn Nurs	serv U	tilizati	on		Organ	Transplai	ntation
Number of Total Birth		6,6	74		Level I		Level		evel II+	Kidney:		0
		, -								KIGDOV.		

Laboratory Studies

10,515

Studies Performed Under Contract

16

396

0

0

0

0

0

Heart:

Lung:

Liver:

Total:

Heart/Lung:

Pancreas:

14

2,492

13,403

1,919,257

3,264,274

1,032,729

6,632

0

5

1

26

26

8

2,176

Beds

Patient Days

Total Newborn Patient Days

Inpatient Studies

Outpatient Studies

Number of Live Births:

Labor-Delivery-Recovery Rooms:

Labor-Delivery-Recovery-Postpartum

Birthing Rooms:

Delivery Rooms:

C-Section Rooms:

CSections Performed:

Labor Rooms:

Outpatient Visits Offsite/off campus

504

276

ILLINOIS HOSPITA	LS DAT	A SUMM	ARY - Cal	lendar	Year 201	3	HSA	1			Page 2		
			;	Surgery	and Opera	ting Room U	<u>Itilization</u>						
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	ours	Hours p	oer Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	0	0	5	5	768	59	3,894	145	4,039	5.1	2.5		
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0		
General	0	0	44	44	4,825	7,709	11,361	14,023	25,384	2.4	1.8		
Gastroenterology	0	1	0	1	406	926	839	1,621	2,460	2.1	1.8		
Neurology	0	0	3	3	1,226	561	4,073	1,055	5,128	3.3	1.9		
OB/Gynecology	0	0	3	3	1,376	2,860	2,594	4,254	6,848	1.9	1.5		
Oral/Maxillofacial	0	0	0	0	30	262	69	336	405	2.3	1.3		
Ophthalmology	0	1	4	5	29	3,574	63	3,383	3,446	2.2	0.9		
Orthopedic	0	0	10	10	5,434	5,275	13,924	10,069	23,993	2.6	1.9		
Otolaryngology	0	0	1	1	209	2,948	394	3,469	3,863	1.9	1.2		
Plastic Surgery	0	0	2	2	108	628	340	1,535	1,875	3.1	2.4		
Podiatry	0	0	2	2	907	907	281	1,743	2,024	0.3	1.9		
Thoracic	0	0	0	0	72	5	229	7	236	3.2	1.4		
Urology	0	0	4	4	554	2,133	1,160	3,021	4,181	2.1	1.4		
Totals	0	2	78	80	15,236	27,847	39,221	44,661	83,882	2.6	1.6		
SURGICAL RECOVER	Y STATION	NS .	Stage 1	Recover	y Stations		84	Stage 2 Red	covery Stations	1	90		
			Dedicate	ed and N	on-Dedicat	ed Procedu	re Room Ut	tilzation					
		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case					
Procedure Type	Inpatier	nt Outpatie	nt Combine	d Total	Inpatient	Outpatien	t Inpatien	t Outpatien	t Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	2	23	25	3,450	15,518	3,147	17,287	20,434	0.9	1.1		
Laser Eye Procedures	0	2	0	2	0	191	0	15	15	0.0	0.1		
Pain Management	0	1	8	9	75	7,595	73	6,148	6,221	1.0	0.8		
Cystoscopy	0	0	5	5	195	639	221	656	877	1.1	1.0		
Emergency/T	rauma Ca	ro.					Card	liac Catheter	ization I ahs				
		<u> </u>		4		Total Cath L			<u> </u>	40			
Certified for Trauma Car				4 1			,	ted+Nondedi	,	16			
Operating Rooms Dedica		auma Care		•				Angiography p		11			
Number of Trauma Visits				27,755			Ū	c Catheteriza		0			
Patients Admitted from T		_		3,754				onal Catheter		0			
Number of Emergency(E	•			162		Dedicate	d EP Cathe	terization Lab)S	1			
Persons Treated by Eme				60,373			Cardiac C	atheterizatio	n Utilization				
Patients Admitted from E				42,462		Tatal Candia				44.000			
Total ED VISITS (Emergei	Total ED Visits (Emergency+Trauma): 288,128					Total Cardia				11,233			
Free-Standin	Free-Standing Emergency Centers							zations (0-14 zations (15+)		0.500			
Total Beds in Free-Standing Centers 0						-		6,532					
	Ū			_		Intervent	,	2.004					
	Total Patient Visits in Free-Standing Centers: 0 Total Hospital Admissions from Centers 0					Intervent EP Cathe	+)	3,081					
lotal Hospital Admissions from Centers				0		1,620	l						
Outpation	Outpatient Service Data				Cardiac Surgery Data								
Total Outpatient Visits			2,1	08,797	797 Total Cardiac Surgery Cases:					504	ļ		
	lospital/ Ca	ampus:		38,761	Pediatric (0 - 14 Year			0 - 14 Years):			0		
•	tpatient Visits at the Hospital/ Campus:						Vaare and	504					

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	90	0	112,683	195,680	Lithotripsy	C	7	411
Nuclear Medicine	14	6	3,169	12,599	Linear Accelerator	5	0	18,778
Mammography	21	5	24	73,469	Image Guided Rad Therapy	C	0	6,321
Ultrasound	51	5	20,600	69,433	Intensity Modulated Rad Thei	rap 0	0	7,770
Diagnostic Angiography	13	0	2,664	3,663	High Dose Brachytherapy	3	0	228
Interventional Angiography			6,561	3,602	Proton Beam Therapy	C	0	0
Positron Emission Tomography (PET)	1	4	5	1,072	Gamma Knife	C	0	0
Computerized Axial Tomography (CAT)	19	2	45,019	90,585	Cyber knife	C	0	0
Magnetic Resonance Imaging	11	7	5,929	25,679				

Adult (15 Years and Older):

Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:

570,036

ILLINOIS HOSP		***************************************										age 1
Number of Hospitals:			18		gency Services	<u>s</u>		Patients by			ents by Ethr	
Number of Critical Ac	•		5		assifications	_	Whit		84.1%	•		2.2%
Number of Long-Terr		e Hospitals		Comprel	nensive:	7	Black		8.4%		nic or Latino	
Number of General F Number of Psychiatri	•		16 0	Basic: Stand-B		8 3	Ame Asiai	rican Indian:	0.1% 0.6%		Ethnicity:	4.8%
Number of Rehabilita		ale	0	Stariu-b	y.	3	Hawaiian/Pacific:		0.0%	ıraııı	na Care Ho	<u>spitals</u>
Number of Children's								nown Race:	6.8%		Adult	Pediatric
	opoolally o	- a. o o o p					• • • • • • • • • • • • • • • • • • • •		0.070	Level 1:	0	0
										Level 2:	2	0
	۸.,	thorized	Fac Peak Beds	ility Utiliza	ation Data by C	ateg	ory of S	<u>Service</u>	Average	Averege	CON	Staffed Bed
		N Beds	Setup and	Peak		In	patient	Observation	Length of	Average Daily	Occupancy	Occupancy
Clinical Service	12/	/31/2013	Staffed	Census	Admissions		Days	Days	Stay	Census	Rate %	Rate %
Medical/Surgical		1,269	1,157	909	50,520	2	21,980	20,874	4.8	665.4	52.4	57.5
0-14 Years					308		631					
15-44 Years					6,809		28,126					
45-64 Years					14,844		65,663					
65-74 Years					10,309		45,678					
75 Years +					18,250		81,882					
Pediatric		90	88	60	3,935		12,037	1,501	3.4	37.1	41.2	42.1
Intensive Care		270	262	185	8,991		39,260	731	4.4	109.6	40.6	41.8
Direct Admission					8,991		29,575					
Transfers		163	158	141	0.501		9,685	735	3.0	76.8	47.1	48.6
Obstetric/Gynecology	,	103	100	141	9,501 <i>8,656</i>		27,315 2 <i>5,184</i>	735	3.0	70.0	47.1	46.0
Maternity Clean Gynecology					845	•	2,131					
Neonatal		40	40	32	738		8,177	0	11.1	22.4	56.0	56.0
Long Term Care		97	108	103	1,645		24,160	0	14.7	66.2	68.2	61.3
Swing Beds			100	26	568		4,491		7.9	12.3	00.2	01.0
Acute Mental Illness		124	117	111	4,394		30,052	0	6.8	82.3	66.4	70.4
Rehabilitation		66	56	55	1,258		17,760	0	14.1	48.7	73.7	86.9
Long Term Acute Car	е	50	35	29	320		8,351	0	14.1	22.9	45.8	65.4
Dedicated Observatior	1	36						1,548				
Total Utilization		2,169			81,870	3	93,583	25,389	5.1	1,147.9	52.9	
				<u>Inpatie</u>	nt and Outpat	ients	Served	l by Payor S	<u>ource</u>			
	Medicare	Medic	aid Othe	er Public	Private Insu	rance	Pri	vate Pay		Charity Ca	re	Totals
npatients	45.5%	16.	9%	0.5%	2	28.4%)	2.6%		6.2		
	37,441	13,8	69	431	23	3,345		2,123		5,07		82,286
Outpatients	35.5%	16.		1.1%		39.1%)	4.5%		3.29		
	683,568	320,5		20,918		1,067		86,149		60,889	9	1,926,145
		<u>Inpatie</u>	ent and Out	patient Ne	t Revenue by F	Payor	Source	e (Fiscal Ye	ar Data)	Charity Care	Total C	harity Care
	Medicare	Medic	aid Othe	er Public	Private Insu	rance	Pri	vate Pay	Totals	Expense	-	
npatient Revenue	38.1%	18.		1.3%		11.8%		0.7%	100.0%			68.5
\$) in Millions										0.4	Total C	harity Care
	399.1	18	9.9	13.6		437.7		7.9	1,048.1	34.0	as % c	of Total Net
Outpatient Revenue	21.6%	9.	0%	1.1%	6	52.8%)	5.5%	100.0%		R	evenue
\$) in Millions	227.6	9	4.4	11.6		660.2	<u>)</u>	57.7	1,051.5	34.	5	3.3%
P:41	hing Data				Manuka Ni		4! ! «'			_		
Number of Total Birth		7 7	' 34		Newborn Nurs Level I	sery (<u>Jtilizatio</u> Level		evel II+		n Transplan	<u></u>
Number of Live Births		-	34 868 Re		LOVOIT		LOVOI			Kidney:		44

Studies Performed Under Contract

123

Laboratory Studies

13,556

46

4,399

21

8,201

26,156

2,909,885

4,272,704

309,811

Heart:

Lung:

Liver:

Total:

Heart/Lung:

Pancreas:

0

0

2

0

46

7,668

0

3

2

39

26

15

2,594

Beds

Patient Days

Total Newborn Patient Days

Inpatient Studies

Outpatient Studies

Number of Live Births:

Labor-Delivery-Recovery Rooms:

Labor-Delivery-Recovery-Postpartum

Birthing Rooms:

Delivery Rooms:

C-Section Rooms:

CSections Performed:

Labor Rooms:

ILLINOIS HOSPITA	LS DATA	SUIVINA					HSA	2			Page 2		
			<u> </u>	Surgery	and Opera	<u>ting Room U</u>	<u>tilization</u>						
Surgical Speciality	9	Operating I	<u>Rooms</u>		Surgica	al Cases		Surgical He	<u>ours</u>	Hours p	er Case		
	Inpatient C	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient		
Cardiovascular	2	0	13	15	2,065	1,191	6,888	1,028	7,916	3.3	0.9		
Dermatology	0	0	7	7	30	373	44	582	626	1.5	1.6		
General	0	0	82	82	6,931	11,178	12,984	15,555	28,539	1.9	1.4		
Gastroenterology	0	0	7	7	901	5,726	767	4,279	5,046	0.9	0.7		
Neurology	0	0	5	5	1,874	621	5,728	1,014	6,742	3.1	1.6		
OB/Gynecology	0	0	7	7	1,631	4,281	3,424	6,653	10,077	2.1	1.6		
Oral/Maxillofacial	0	0	6	6	97	448	195	555	750	2.0	1.2		
Ophthalmology	0	0	7	7	32	7,087	47	5,956	6,003	1.5	0.8		
Orthopedic	0	0	14	14	6,234	6,797	13,703	10,261	23,964	2.2	1.5		
Otolaryngology	0	0	11	11	322	3,463	754	3,836	4,590	2.3	1.1		
Plastic Surgery	0	0	6	6	144	1,413	380	1,769	2,149	2.6	1.3		
Podiatry	0	0	6	6	522	522	177	795	972	0.3	1.5		
Thoracic	0	0	2	2	555	766	937	649	1,586	1.7	0.8		
Urology	0	0	13	13	792	4,633	1,285	5,134	6,419	1.6	1.1		
Totals	2	0	186	188	21,781	48,499	47,313	58,066	105,379	2.2	1.2		
SURGICAL RECOVERY	Y STATIONS	3	Stage 1	Recover	y Stations	1	24	Stage 2 Rec	overy Stations	15	i9		
			Dedicate	d and N	lon-Dedicat	ted Procedur	e Room Ut	ilzation					
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>urs</u>	<u>Hours</u>	per Case		
Procedure Type	Inpatient	Outpatient	Combine	d Total	Inpatient	Outpatient	t Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	25	25	3,630	19,702	2,832	16,362	19,194	0.8	0.8		
Laser Eye Procedures	0	0	4	4	2	739	1	257	258	0.5	0.3		
Pain Management	0	0	13	13	33	6,218	21	4,700	4,721	0.6	0.8		
Cystoscopy	0	0	6	6	488	1,716	393	1,220	1,613	0.8	0.7		
Emergency/T	rauma Care)					Card	iac Catheteri	zation Labs				
Certified for Trauma Care	e.	-		4		Total Cath La	abs (Dedicat	ted+Nondedic	ated labs):	14			
								Angiography p		7			
Operating Rooms Dedica	-1 9									0			
Operating Rooms Dedica Number of Trauma Visits	8:			Patients Admitted from Trauma 1,843				3					
Number of Trauma Visits				1.843		Dedicate							
Number of Trauma Visits Patients Admitted from T	rauma			,						0 2			
Number of Trauma Visits Patients Admitted from T Number of Emergency(E	rauma R) Stations:		3	208									
Number of Trauma Visits Patients Admitted from T Number of Emergency(E Persons Treated by Eme	rauma R) Stations: ergency Serv			208 21,450			d EP Cathe		S				
Number of Trauma Visits Patients Admitted from T Number of Emergency(E	rauma R) Stations: ergency Serv mergency:	vices:		208			d EP Cathe	terization Lab	S				

Emergency/Trauma Care		Cardiac Catheterization Labs	
Certified for Trauma Care	4	Total Cath Labs (Dedicated+Nondedicated labs):	14
Operating Rooms Dedicated for Trauma Care	5	Cath Labs used for Angiography procedures	7
Number of Trauma Visits:	8,385	Dedicated Diagnostic Catheterization Lab	0
Patients Admitted from Trauma	1,843	Dedicated Interventional Catheterization Labs	0
Number of Emergency(ER) Stations:	208	Dedicated EP Catheterization Labs	2
Persons Treated by Emergency Services:	321,450		
Patients Admitted from Emergency:	46,732	Cardiac Catheterization Utilization	
Total ED Visits (Emergency+Trauma):	329,835	Total Cardiac Cath Procedures:	7,151
- 0, 11 - 0, 1		Diagnostic Catheterizations (0-14)	48
Free-Standing Emergency Centers		Diagnostic Catheterizations (15+)	3,526
Total Beds in Free-Standing Centers	0	Interventional Catheterizations (0-14):	52
Total Patient Visits in Free-Standing Centers:	0	Interventional Catheterization (15+)	1,806
Total Hospital Admissions from Centers	0	EP Catheterizations (15+)	1,719
Outpatient Service Data		Cardiac Surgery Data	
Total Outpatient Visits	2,378,516	Total Cardiac Surgery Cases:	815
Outpatient Visits at the Hospital/ Campus:	1,653,980	Pediatric (0 - 14 Years):	74
Outpatient Visits Offsite/off campus	724,536	Adult (15 Years and Older):	741
	,	Coronary Artery Bypass Grafts (CABGs)	
		performed of total Cardiac Cases :	196

			<u>Examinations</u> <u>Radiation Equipm</u>					Therapies/
	Owned	Contract	Inpatient	Outpatient	Oı	wned	Contract	Treatments
General Radiography/Fluoroscopy	117	1	141,891	307,668	Lithotripsy	0	80	454
Nuclear Medicine	22	4	3,676	18,863	Linear Accelerator	5	0	20,998
Mammography	28	4	79	78,963	Image Guided Rad Therapy	0	0	6,789
Ultrasound	57	3	19,432	86,180	Intensity Modulated Rad Thera	p 0	0	4,003
Diagnostic Angiography	13	0	3,733	4,328	High Dose Brachytherapy	2	2 0	426
Interventional Angiography			5,612	6,232	Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	7	206	1,923	Gamma Knife	1	0	108
Computerized Axial Tomography (CAT)	23	3	29,519	89,400	Cyber knife	0	0	0
Magnetic Resonance Imaging	20	6	7 705	34 818	-			

ILLINOIS HOSP	ITALS DAT	TA SUMI	MARY - C	Calendar	Year 2013			HSA	3		P	age 1
Number of Hospitals:			20	Emerg	ency Services	<u>s</u>	ļ	Patients by	Race	<u>Patie</u>	ents by Ethn	icity
Number of Critical Ac	cess Hospital	s:	12	<u>Cla</u>	ssifications		White	e:	91.5%	Hispanic	or Latino:	0.4%
Number of Long-Tern	n Acute Care I	Hospitals:	0	Compreh	ensive:	8	Black	κ:	6.6%	Not Hispa	nic or Latino	98.3%
Number of General H	ospitals		19	Basic:		9	Ame	rican Indian:	0.1%	Unknown	Ethnicity:	1.3%
Number of Psychiatric	c Hospitals		1	Stand-By	<i>'</i> :	3	Asiaı		0.3%	Trau	na Care Hos	nitals
Number of Rehabilita	tion Hospitals		0				Hawa	aiian/Pacific:	0.1%	11441	Adult	
Number of Children's	Specialty Car	re Hospital	s 0				Unkr	nown Race:	1.4%	Level 1:	0	Pediatric 1
										Level 2:	3	0
			<u>Fac</u>	ility Utiliza	tion Data by C	Cate	gory of S	Service				
Clinical Service	CON		Peak Beds Setup and Staffed	Peak Census	Admissions	lı	npatient Days	Observatior Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %
Medical/Surgical	1	1,121	1,002	844	46,500	1	95,575	18,022	4.6	585.2	52.2	58.4
0-14 Years		.,	.,002	• • • • • • • • • • • • • • • • • • • •	184		510	.0,022		000.2	V	
15-44 Years					6.004		21,152					
45-64 Years					14,041		57,010					
65-74 Years					10,064		43,314					
75 Years +					16,207		73,589					
Pediatric		68	51	44	2,164		5,974	962	3.2	19.0	27.9	37.3
Intensive Care		151	140	132	6,077		31,953	1,159	5.4	90.7	60.1	64.8
Direct Admission					6,077		23,014					
Transfers							8,939					
Obstetric/Gynecology	/	109	97	87	6,224		14,966	920	2.6	43.5	39.9	44.9
Maternity					5,741		13,794					
Clean Gynecology					483		1,172					
Neonatal		40	40	39	460		11,908	0	25.9	32.6	81.6	81.6
Long Term Care		77	77	69	1,722		20,723	0	12.0	56.8	73.7	73.7
Swing Beds				75	1,027		8,561		8.3	23.5		
Acute Mental Illness		213	210	201	5,897		54,216	0	9.2	148.5	69.7	70.7
Rehabilitation		48	48	48	834		10,622	0	12.7	29.1	60.6	60.6
Long Term Acute Car		50	25	25	94		2,329	0	12.7	6.4	12.8	25.5
Dedicated Observation Total Utilization		<i>0</i> 1 ,877			70,999	-	56,827	21,063	5.3	1,035.3	55.2	
Total Othization	ı	1,077		Innatio	nt and Outpat					1,033.3	55.2	
	Medicare	Medica	id Othe	r Public	Private Insu			/ate Pay	<u>ource</u>	Charity Ca	re	Totals
Inpatients	21.0%	16.1	%	0.3%	1	2.69	6	1.1%		####	# #	
inpatients	36,591	27,97	0	563	21	1,914	1	1,921		85,18	9	174,148
Ot	27.4%	14.3	%	0.3%	2	24.99	6	8.3%		24.89	6	
Outpatients	496,777	259,96	1	5,089	451	1,488	3	150,291		448,672	2	1,812,278
		<u>Inpatier</u>	nt and Out	oatient Net	Revenue by F	² ayo	r Source	e (Fiscal Ye	ar Data)	Charity Care	Total C	harity Care
	Medicare	Medica	id Othe	r Public	Private Insu	ranc	e Pri	vate Pay	Totals	Expense		
Inpatient Revenue	46.3%	15.4	%	1.1%	3	36.59	6	0.6%	100.0%			48.2
(\$) in Millions	361.6	120		8.7		285.		5.0	781.0	22.	Total C	harity Care
O										22.	as % c	f Total Net
Outpatient Revenue (\$) in Millions	28.0%	9.1	%	0.7%	5	59.69	6	2.7%	100.0%		Re	evenue
(ψ) III WIIIIOIIS	232.6	75	.3	5.7		494.	3	22.1	830.1	25.9	9	3.0%
	ning Data]	Newborn Nurs	sery				<u>Orga</u>	Organ Transplanta	
Number of Total Births		5,79			Level I		Level	II L	evel II+	Kidney:		32
Number of Live Births:		5,75		ds	52	2		8	0	Heart:		0
Birthing Rooms:				tient Days	9,250)	1	,897	0	Lung:		0
Labor Rooms:			3 To:		Patient Dave				11 117	Hoort/I		0

Total Newborn Patient Days

Inpatient Studies

Outpatient Studies

Studies Performed Under Contract

Laboratory Studies

11,147

2,201,358

2,943,843

198,033

Heart/Lung:

Pancreas:

Liver:

Total:

0

1

0

33

0

30

25

7

1,580

Delivery Rooms:

C-Section Rooms:

CSections Performed:

Labor-Delivery-Recovery Rooms:

Labor-Delivery-Recovery-Postpartum

		٠

			<u>Surgery</u>	and Opera	<u>ting Room U</u>	<u>ltilization</u>				
	Operating	Rooms		<u>Surgic</u>	al Cases		Surgical H	<u>lours</u>	Hours p	er Case
Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
0	0	11	11	2,017	825	7,550	1,577	9,127	3.7	1.9
0	0	0	0	0	0	0	0	0	0.0	0.0
0	2	51	53	4,236	7,126	10,682	10,999	21,682	2.5	1.5
0	0	1	1	237	2,843	306	2,995	3,301	1.3	1.1
0	0	1	1	1,059	658	3,974	1,248	5,222	3.8	1.9
0	1	2	3	976	2,796	3,048	5,631	8,679	3.1	2.0
0	0	0	0	37	455	123	906	1,029	3.3	2.0
0	0	6	6	16	3,844	40	3,276	3,316	2.5	0.9
0	2	11	13	5,423	6,031	14,609	11,396	26,005	2.7	1.9
0	1	0	1	489	2,813	1,837	4,515	6,352	3.8	1.6
0	2	1	3	674	2,035	2,041	4,143	6,184	3.0	2.0
0	0	0	0	980	980	160	1,613	1,773	0.2	1.6
0	0	2	2	741	116	3,206	226	3,432	4.3	1.9
0	0	4	4	930	2,238	2,574	2,715	5,289	2.8	1.2
0	8	90	98	16,930	32,760	50,149	51,239	101,388	3.0	1.6
SURGICAL RECOVERY STATIONS Stage 1 Recovery Stations 83 Stage 2 F								covery Stations	!	98
		Dedicate	ed and N	lon-Dedica	ted Procedur	re Room U	tilzation			
	Procedu	re Rooms		Surgi	cal Cases		Surgical Ho	<u>urs</u>	Hours	per Case
	0 0 0 0 0 0 0 0 0 0	Inpatient Outpatient 0	Operating Rooms Inpatient Outpatient Combined 0	Operating Rooms Inpatient Outpatient Combined Total 0 0 11 11 0 0 0 0 0 2 51 53 0 0 1 1 0 0 1 1 0 0 1 1 0 0 0 0 0 0 0 0 0 0 6 6 0 2 11 13 0 1 0 1 0 2 1 3 0 0 0 0 0 0 0 0 0 0 2 2 0 0 4 4 0 8 90 98 Pedicated and N	Department Dep	Description Description	Inpatient Outpatient Combined Total Inpatient Outpatient Inpatient Outpatient Outpatient Inpatient Inpatient Outpatient Inpatient Outpatient Inpatient Inpatient Outpatient Inpatient Inpatient Outpatient Inpatient Inpati	Department Combined Total Inpatient Outpatient Outpatient	Inpatient Outpatient Combined Total Inpatient Outpatient Ou	Inpatient Outpatient Combined Total Inpatient Outpatient Inpatient Outpatient Outpatient Total Hour Inpatient Outpatient Outpatient Outpatient Outpatient Outpatient Total Hour Inpatient Outpatient Outpatient Outpatient Outpatient Outpatient Total Hour Inpatient Outpatient Outpatient Outpatient Outpatient Outpatient Outpatient Total Hour Inpatient Outpatient Outpatie

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure Rooms			<u>Surgical</u>	al Cases	<u> </u>	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	17	17	2,948	14,191	3,223	13,859	17,082	1.1	1.0	
Laser Eye Procedures	0	0	1	1	0	9	0	1	1	0.0	0.1	
Pain Management	0	0	8	8	12	1,765	12	1,626	1,638	1.0	0.9	
Cystoscopy	0	0	5	5	382	1,796	600	2,293	2,893	1.6	1.3	

	Cardiac Catheterization Labs	
4	Total Cath Labs (Dedicated+Nondedicated labs):	16
3	Cath Labs used for Angiography procedures	1
1,467	Dedicated Diagnostic Catheterization Lab	0
788	Dedicated Interventional Catheterization Labs	0
173	Dedicated EP Catheterization Labs	3
288,742		
35,974	Cardiac Catheterization Utilization	
290,209	Total Cardiac Cath Procedures:	19,925
	Diagnostic Catheterizations (0-14)	0
	Diagnostic Catheterizations (15+)	10,367
0	Interventional Catheterizations (0-14):	0
0	Interventional Catheterization (15+)	7,178
0	EP Catheterizations (15+)	2,380
	Cardiac Surgery Data	
1,423,276	Total Cardiac Surgery Cases:	848
1,189,481	Pediatric (0 - 14 Years):	0
233,795	Adult (15 Years and Older):	848
•	Coronary Artery Bypass Grafts (CABGs)	
	performed of total Cardiac Cases :	571
	3 1,467 788 173 288,742 35,974 290,209 0 0 0 1,423,276 1,189,481	4 Total Cath Labs (Dedicated+Nondedicated labs): 3 Cath Labs used for Angiography procedures 1,467 Dedicated Diagnostic Catheterization Lab 788 Dedicated Interventional Catheterization Labs 173 Dedicated EP Catheterization Labs 288,742 35,974 Cardiac Catheterization Utilization 290,209 Total Cardiac Cath Procedures: Diagnostic Catheterizations (0-14) Diagnostic Catheterizations (15+) Interventional Catheterizations (0-14): Interventional Catheterization (15+) EP Catheterizations (15+) Cardiac Surgery Data 1,423,276 Total Cardiac Surgery Cases: 1,189,481 Pediatric (0 - 14 Years): Adult (15 Years and Older): Coronary Artery Bypass Grafts (CABGs)

		<u>Examin</u>		nations	Radiation Equipment	Radiation Equipment		
	Owned	Contract	Inpatient	Outpatient	C	wned	Contract	Treatments
General Radiography/Fluoroscopy	116	1	90,021	258,170	Lithotripsy	C) 6	253
Nuclear Medicine	22	5	3,484	11,253	Linear Accelerator	6	0	28,270
Mammography	30	0	42	52,109	Image Guided Rad Therapy	C	0	10,757
Ultrasound	38	6	12,964	52,089	Intensity Modulated Rad Thera	ap C	0	6,763
Diagnostic Angiography	6	1	104	102	High Dose Brachytherapy	2	2 0	140
Interventional Angiography			6,916	5,028	Proton Beam Therapy	C	0	0
Positron Emission Tomography (PET)	2	2	62	2,385	Gamma Knife	C	0	0
Computerized Axial Tomography (CAT)	24	3	27,610	107,188	Cyber knife	C	0	0
Magnetic Resonance Imaging	14	10	8,213	23,365				

ILLINOIS HOSP	ITALS DAT	TA SUM	MARY - (Jaiendar	Year 2013			HSA	4		F	age 1	
Number of Hospitals:			17		ency Service	<u>s</u>	ļ	Patients by I	Race	<u>Pati</u>	ents by Ethn	icity	
Number of Critical Ac	ccess Hospital	s:	5	<u>Cla</u>	ssifications		Whit	e:	85.5%	Hispanic	or Latino:	1.7%	
Number of Long-Terr		Hospitals:		Compreh	ensive:	10	Black		10.7%		anic or Latino		
Number of General H	•		16	Basic:		6		rican Indian:	0.1%	Unknown	Ethnicity:	1.4%	
Number of Psychiatri	•		1	Stand-By	' -	1	Asia		1.0%	<u>Trau</u>	ma Care Hos	<u>spitals</u>	
Number of Rehabilita Number of Children's	•		0 Is 0					aiian/Pacific: nown Race:	0.0% 2.8%		Adult Pe		
Number of Children's	Specially Cal	те поѕрна	15 0				Oliki	iowii Kace.	2.0%	Level 1:	1	0	
-										Level 2:	2	0	
				ility Utiliza	tion Data by	Categ	ory of S	<u>Service</u>		_			
Clinical Service	CON	orized Beds 1/2013	Peak Beds Setup and Staffed	Peak Census	Admissions	In	patient Days	Observation Days	Average Length of Stay	Average Daily Census	CON Occupancy Rate %	Staffed Bed Occupancy Rate %	
Medical/Surgical	1	1,304	1,178	922	56,341	2	15,621	27,581	4.3	666.3	51.1	56.6	
0-14 Years		•	•		137		273	•					
15-44 Years					7,894		26,002						
45-64 Years					17,532		66,779						
65-74 Years					11,633		45,412						
75 Years +					19,145		77,155						
Pediatric		104	98	68	2,418		5,764	2,227	3.3	21.9	21.1	22.3	
Intensive Care		163	158	145	5,456		28,818	545	5.4	80.4	49.4	50.9	
Direct Admission					<i>5,4</i> 56		20,809						
Transfers							8,009						
Obstetric/Gynecology	y	194	184	159	10,614		25,889	2,785	2.7	78.6	40.5	42.7	
Maternity					9,742		23,961						
Clean Gynecology		25	25	20	872 437		1,928 4,724	0	10.8	12.9	51.8	51.8	
Neonatal Long Term Care		42	41	43	443		8,458	0	19.1	23.2	55.2	56.5	
Swing Beds		42	71	29	362		3,410	U	9.4	9.3	33.2	30.3	
Acute Mental Illness		194	180	171	5,683		43,463	0	7.6	119.1	61.4	66.2	
Rehabilitation		75	71	67	1,492		16,239	0	10.9	44.5	59.3	62.7	
Long Term Acute Car	'e	0	0	0	0		0	0	10.9	0.0	0.0	0.0	
Dedicated Observation	า	40						2,328					
Total Utilization	2	2,101			83,246	3	52,386	35,466	4.7	1,062.6	50.6		
				Inpatie	nt and Outpa	tients	Served	by Payor S	ource				
	Medicare	Medica	aid Othe	r Public	Private Insu	ırance	e Priv	ate Pay		Charity Ca	re	Totals	
Inpatients	43.1%	15.5	5%	0.6%		30.9%	D	2.8%		7.3	%		
IIIpatients	35,869	12,88	33	480	2	5,701		2,309		6,04	3	83,285	
Outpatients	29.9%	16.6	6%	0.4%		42.6%		5.9%		4.59	%		
Outpatients	798,146	442,3		10,928		6,324		158,721		121,37	9 :	2,667,809	
		<u>Inpatie</u>	nt and Out	oatient Net	Revenue by	Payor	Source	e (Fiscal Yea	r Data)	Charity Car	Total C	harity Care	
	Medicare	Medica	aid Othe	r Public	Private Insu	ırance	e Pri	vate Pay	Totals	Expense			
Inpatient Revenue	44.4%	14.8	3%	0.4%		36.3%		4.0%	100.0%	-		72.7	
(\$) in Millions	365.6	122	2.0	3.2		298.5		33.2	822.5	27.	Total C	harity Care	
Outpotiont Boyonya										۷1.	as % c	of Total Net	
Outpatient Revenue (\$) in Millions	23.1%	6.9	9%	0.5%		63.2%)	6.4%	100.0%		Re	evenue	
(4)	255.6	76	6.6	5.1		700.5	5	70.9	1,108.7	45.	3	3.8%	
Birtl	hing Data			İ	Newborn Nur	serv l	Jtilizatio	on		Orga	ın Transplan	tation	
Number of Total Births	_	9,6	63	•	Level I		Level		evel II+	Kidney:	•	0	
Number of Live Births:	:	9,6	04 Be	ds	15	52		59	25	Heart:		0	
Birthing Rooms:			•	tient Days	17,30		3	,917	6,055	Lung:		0	
Labor Rooms:			1 To	tal Newborr	Patient Days	;			27,280	Heart/L	.ung:	0	
Delivery Rooms:			2		•					Pancre	ac.	0	

Laboratory Studies

Liver:

Total:

1,960,133

4,039,896

353,463

0

0

Inpatient Studies

Outpatient Studies

Studies Performed Under Contract

31

58

12

3,176

Labor-Delivery-Recovery Rooms:

C-Section Rooms:

CSections Performed:

Labor-Delivery-Recovery-Postpartum

ILLINOIS HOSFITAI	LS DATA	SUMMA	Ki - Cal	Hillai	Teal 201	J	нъа	4			Page 2
			<u>s</u>	urgery	and Operat	ting Room U	<u>tilization</u>				
Surgical Speciality	!	Operating I	Rooms		Surgica	al Cases		Surgical He	<u>ours</u>	Hours p	er Case
	Inpatient (Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	2	0	7	9	1,420	371	5,023	707	5,730	3.5	1.9
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	4	68	72	4,195	8,610	10,318	13,371	23,689	2.5	1.6
Gastroenterology	0	0	3	3	424	1,466	658	1,606	2,264	1.6	1.1
Neurology	0	0	3	3	1,715	947	7,063	2,092	9,155	4.1	2.2
OB/Gynecology	1	0	8	9	2,054	4,620	4,755	5,491	10,246	2.3	1.2
Oral/Maxillofacial	0	0	1	1	197	597	576	1,158	1,734	2.9	1.9
Ophthalmology	0	0	8	8	2	4,051	8	3,425	3,433	4.0	0.8
Orthopedic	0	0	11	11	6,369	6,968	16,265	11,002	27,267	2.6	1.6
Otolaryngology	0	0	7	7	341	5,168	847	6,088	6,935	2.5	1.2
Plastic Surgery	0	0	2	2	120	1,485	438	2,272	2,710	3.7	1.5
Podiatry	0	0	6	6	1,057	1,057	634	1,560	2,194	0.6	1.5
Thoracic	0	0	2	2	735	25	2,427	41	2,468	3.3	1.6
Urology	0	0	7	7	1,023	2,972	2,635	3,527	6,162	2.6	1.2
Totals	3	4	133	140	19,050	38,337	51,647	52,340	103,987	2.7	1.4
SURGICAL RECOVERY	STATIONS	S	Stage 1 F	Recover	y Stations	1	39	Stage 2 Rec	overy Stations	19	90
			Dedicated	d and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
		Procedure	Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	Hours	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	32	32	3,934	19,968	2,734	12,915	15,649	0.7	0.6
Laser Eye Procedures	0	0	2	2	0	118	0	41	41	0.0	0.3
Pain Management	0	1	10	11	34	10,989	45	4,730	4,775	1.3	0.4
Cystoscopy	0	0	2	2	217	970	408	1,644	2,052	1.9	1.7
Emergency/Tr	auma Care	<u> </u>					<u>Card</u>	iac Catheteri	zation Labs		
Certified for Trauma Care 3				Total Cath La	ated labs):	26					
Operating Rooms Dedicated for Trauma Care			2	2 Cath Labs used for Angiography procedures							
Number of Trauma Visits:				1,493				Catheterizat		1	
Patients Admitted from T		894		Dedicated Interventional Catheterization Labs				0			

Emergency/Trauma Care		Cardiac Catheterization Labs	
Certified for Trauma Care	3	Total Cath Labs (Dedicated+Nondedicated labs):	26
Operating Rooms Dedicated for Trauma Care	2	Cath Labs used for Angiography procedures	13
Number of Trauma Visits:	1,493	Dedicated Diagnostic Catheterization Lab	1
Patients Admitted from Trauma	894	Dedicated Interventional Catheterization Labs	0
Number of Emergency(ER) Stations:	243	Dedicated EP Catheterization Labs	3
Persons Treated by Emergency Services:	376,829	Cardias Cathotorization Hillingtion	
Patients Admitted from Emergency:	45,974	Cardiac Catheterization Utilization	
Total ED Visits (Emergency+Trauma):	378,322	Total Cardiac Cath Procedures:	8,897
5 O. II 5		Diagnostic Catheterizations (0-14)	0
Free-Standing Emergency Centers		Diagnostic Catheterizations (15+)	5,274
Total Beds in Free-Standing Centers	0	Interventional Catheterizations (0-14):	0
Total Patient Visits in Free-Standing Centers:	0	Interventional Catheterization (15+)	2,919
Total Hospital Admissions from Centers	0	EP Catheterizations (15+)	704
Outpatient Service Data		Cardiac Surgery Data	
Total Outpatient Visits	2,800,580	Total Cardiac Surgery Cases:	660
Outpatient Visits at the Hospital/ Campus:	2,291,360	Pediatric (0 - 14 Years):	0
Outpatient Visits Offsite/off campus	509,220	Adult (15 Years and Older):	660
	1——-	Coronary Artery Bypass Grafts (CABGs)	
		performed of total Cardiac Cases :	442

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient	C	wned	Contract	Treatments
General Radiography/Fluoroscopy	126	0	100,023	284,155	Lithotripsy	1	1 9	629
Nuclear Medicine	32	3	5,445	24,799	Linear Accelerator	8	3 0	34,713
Mammography	33	1	135	80,029	Image Guided Rad Therapy	(0	16,936
Ultrasound	89	1	34,342	108,705	Intensity Modulated Rad Thera	ap (0	9,301
Diagnostic Angiography	23	0	4,282	5,338	High Dose Brachytherapy	1	0	0
Interventional Angiography			3,069	2,599	Proton Beam Therapy	(0	0
Positron Emission Tomography (PET)	3	5	144	1,702	Gamma Knife	(0	0
Computerized Axial Tomography (CAT)	31	2	39,506	127,514	Cyber knife	() 1	79
Magnetic Resonance Imaging	17	8	7,442	42,858				

ILLINOIS HOSE	PITALS DATA	A SUMM	ARY - (Calendar	Year 2013	}		HSA	5		F	age 1
Number of Hospitals	:		30		ency Service	es_		Patients by	Race	<u>Pati</u>	ents by Eth	nicity
Number of Critical A	ccess Hospitals:	•	20	Cla	ssifications		Whit	e:	93.2%	Hispanic	or Latino:	0.8%
Number of Long-Ter	m Acute Care H	lospitals:	0	Compreh	ensive:	7	Blac	k:	3.8%	Not Hispa	anic or Latino	o: 95.1%
Number of General I	Hospitals		19	Basic:		21	Ame	rican Indian:	0.1%	Unknown	Ethnicity:	4.1%
Number of Psychiatr	ic Hospitals		0	Stand-By	<i>r</i> :	2	Asia	n:	0.2%	Trau	ma Care Ho	enitale
Number of Rehabilita	ation Hospitals		0				Haw	aiian/Pacific:	0.1%	1144	Adult	Pediatric
Number of Children's	s Specialty Care	Hospitals	0				Unkr	nown Race:	2.8%	Level 1:	0	0
										Level 2:	0	0
	Author	rizod Po	Fac	ility Utiliza	tion Data by	Cate	gory of S	<u>Service</u>	Average	Average	CON	Staffed Bed
Clinical Service	CON B 12/31/2	eds Se	etup and Staffed	Peak Census	Admissions	ı	Inpatient Days	Observation Days	Length of Stay	Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical	1,	141	1,115	917	45,243		159,570	23,817	4.1	502.4	44.0	45.1
0-14 Years					515		1,028					
15-44 Years					6,379		16,055					
45-64 Years					12,084		40,045					
65-74 Years					9,563		34,718					
75 Years +					16,702		67,724					
Pediatric		42	41	35	692		1,907	819	3.9	7.5	17.8	18.2
Intensive Care		103	98	78	3,422		19,069	571	5.7	53.8	52.2	54.9
Direct Admission					3,422		10,083					
Transfers							8,986					
Obstetric/Gynecolog	У	93	91	87	6,101		13,053	4,620	2.9	48.4	52.1	53.2
Maternity					5,949		12,780					
Clean Gynecology	<u>′</u>				152		273					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care	:	250	342	271	938		63,455	0	67.6	173.8	69.5	50.8
Swing Beds				98	1,490		15,983		10.7	43.8		
Acute Mental Illness		65	61	61	2,639		15,156	21	5.8	41.6	64.0	68.2
Rehabilitation		39	39	39	756		8,982	1	11.9	24.6	63.1	63.1
Long Term Acute Car Dedicated Observation		0	0	0	0		0	0	11.9	0.0	0.0	0.0
Total Utilization		733			61,281	:	297,175	29,849	5.3	896.0	51.7	
				Inpatie	nt and Outpa	tient	s Serve	l by Payor S	ource			
	Medicare	Medicaid	Othe	r Public	Private Insu			vate Pay		Charity Ca	ıre	Totals
	56.1%	15.8%		1.6%		19.4		4.3%		2.9		
Inpatients	33,978	9,569		980	1	1,73	5	2,583		1,77	'3	60,618
Out at lands	39.7%	18.4%		3.7%		30.1	%	6.3%		1.8	%	
Outpatients	585,261	270,499		54,679	44	12,69	2	93,001		26,64	0	1,472,772
		Inpatient	and Out	oatient Net	Revenue by	Payo	or Source	e (Fiscal Yea	ar Data)	Charity Car	e Total C	harity Care
	Medicare	Medicaid		r Public	Private Insu	urand	ce Pri	vate Pay	Totals	Expense		26.7
Inpatient Revenue	50.1%	16.7%		3.6%		24.9	%	4.7%	100.0%			36.7
(\$) in Millions	280.6	93.4		20.2		139		26.6	560.1	12.	9 as %	Charity Care of Total Net
Outpatient Revenue (\$) in Millions	27.8%	8.9%		2.4%		53.5	%	7.5%	100.0%		R	evenue
(ψ)	258.2	82.4		21.9		496	.3	69.3	928.1	23.	8	2.5%
	thing Data				Newborn Nu	rsery				<u>Orga</u>	an Transplaı	ntation_
Number of Total Birth		5,462			Level I		Level		evel II+	Kidney	:	0
Number of Live Births	3:	5,435	Be			38		12	17	Heart:		0
Birthing Rooms:		0	Pa	tient Days	9,07	73		483	2,036	Lung:		0
Labor Rooms:		0	To	tal Newborr	n Patient Days	3			11,592	Heart/L	ung:	0
Delivery Rooms:	.am. Da	0			l abarr	ato===	Studios			Pancre	as:	0
Labor-Delivery-Recov		18		Innations C	·	асогу	<u>Studies</u>		1 020	Liver:		0
Labor-Delivery-Recov	rery-Postpartum			Inpatient S					91,929	Total:		0
C-Section Rooms:		8		Outpatient	Studies erformed Unde	ar Ca	ntract		97,411 86,030			
CSections Performed	I:	1,473		Judies Pt	Jiloinieu Ollui	UI UU	milact	0.0	,030			

			<u>s</u>	urgery	and Operat	ting Room U	tilization				
Surgical Speciality	9	Operating I	Rooms		<u>Surgica</u>	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient C	Outpatient C	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	4	4	877	173	4,312	255	4,567	4.9	1.5
Dermatology	0	0	1	1	5	158	5	132	137	1.0	0.8
General	0	0	71	71	4,433	8,161	9,142	12,319	21,342	2.1	1.5
Gastroenterology	0	0	7	7	360	4,964	363	3,639	3,999	1.0	0.7
Neurology	0	0	0	0	389	371	1,363	574	1,937	3.5	1.5
OB/Gynecology	1	0	4	5	1,680	2,535	2,930	3,888	6,818	1.7	1.5
Oral/Maxillofacial	0	0	0	0	44	89	48	114	162	1.1	1.3
Ophthalmology	0	0	6	6	8	2,954	17	2,394	2,411	2.1	0.8
Orthopedic	0	0	7	7	4,235	5,294	11,024	8,475	19,469	2.6	1.6
Otolaryngology	0	0	3	3	165	2,995	370	2,930	3,300	2.2	1.0
Plastic Surgery	0	0	0	0	10	235	19	237	256	1.9	1.0
Podiatry	0	0	3	3	578	578	156	1,240	1,396	0.3	2.1
Thoracic	0	0	0	0	127	11	534	6	540	4.2	0.5
Urology	0	0	3	3	721	3,251	1,169	3,410	4,579	1.6	1.0
Totals	1	0	109	110	13,169	31,769	31,452	39,612	70,913	2.4	1.2
SURGICAL RECOVERY	STATIONS	3	Stage 1 R	ecover	y Stations	1	01	Stage 2 Rec	overy Stations	19	90
			Dedicated	l and N	on-Dedicate	ed Procedur	e Room Ut	<u>ilzation</u>			
		Procedure	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hor	<u>urs</u>	Hours	per Case
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	1	18	19	2,174	13,101	1,967	11,048	13,015	0.9	0.8
Laser Eye Procedures	0	0	2	2	14	15	9	8	17	0.6	0.5
Pain Management	0	0	5	5	31	3,765	14	1,167	1,181	0.5	0.3
Cystoscopy	0	1	3	4	15	260	42	566	608	2.8	2.2
Emergency/Ti	rauma Care						Card	iac Catheteri	zation Labs		
Certified for Trauma Care	<u> </u>			0		Total Cath La	he (Dedicat	ted+Nondedic	eated label:	10	
Operating Rooms Dedica		ma Care		1			`	Angiography p	,	2	
Number of Trauma Visits		ina oaro		1,669				Catheterizat		0	
Patients Admitted from T				134			•	onal Catheteri		0	
Number of Emergency(E				200				terization Lab		1	
Persons Treated by Eme			32	6,414		200.00.0	u =. • • • • • • • • • • • • • • • • • •	.0240 240		·	
Patients Admitted from E				5,480			Cardiac Ca	<u>atheterizatio</u>	<u>n Utilization</u>		
Total ED Visits (Emerger	0 ,):		8,083	-	Total Cardiac	Cath Proce	edures:		6,795	
Free-Standin	-			•		-		zations (0-14)		0	
·	-	cy Centers	2			U		zations (15+)		3,881	
Total Beds in Free-Stand	<u> </u>	_		0				erizations (0-	,	0	
Total Patient Visits in Fre	_			0				erization (15-	-)	2,031	
Total Hospital Admission	ospital Admissions from Centers 0					EP Cathe	eterizations	(15+)		883	
Outpatie	Outpatient Service Data						<u>Data</u>				
Total Outpatient Visits 1,744,073									334		
•	patient Visits at the Hospital/ Campus: 1,523,353				353 Pediatric (0 - 14 Years):					0	
				0,720		`	Years and	,		334	
Outpatient Visits Offsite/off campus 220,72						Coronary Arte	2c)				

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient	Ov	vned	Contract	Treatments
General Radiography/Fluoroscopy	117	0	70,849	288,799	Lithotripsy	C) 9	780
Nuclear Medicine	22	16	4,533	15,353	Linear Accelerator	3	3 0	15,806
Mammography	26	2	36	38,925	Image Guided Rad Therapy	C	0	3,815
Ultrasound	67	4	18,375	72,793	Intensity Modulated Rad Therap) (0	3,812
Diagnostic Angiography	11	0	141	96	High Dose Brachytherapy	C	0	0
Interventional Angiography			554	1,402	Proton Beam Therapy	C	0	0
Positron Emission Tomography (PET)	0	9	2	448	Gamma Knife	C	0	0
Computerized Axial Tomography (CAT)	35	0	22,077	119,766	Cyber knife	C	0	0
Magnetic Resonance Imaging	12	18	3,077	21,273				

Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :

ILLINOIS HOSE	PITALS DA	TA SUM	MARY -	Calendar	Year 2013			HSA	6		Pa	age 1
Number of Hospitals	S:		38	Emerg	ency Service	s	j	Patients by I	Race	Patie	nts by Ethn	icity
Number of Critical A		als:	0		ssifications		Whit		36.7%	·	-	16.6%
Number of Long-Ter	rm Acute Care	Hospitals:	0	Compreh	ensive:	25	Black	k:	42.1%	Not Hispar	nic or Latino:	77.9%
Number of General I	Hospitals		28	Basic:		6	Ame	rican Indian:	0.7%	Unknown I	Ethnicity:	5.4%
Number of Psychiatr	ric Hospitals		3	Stand-By	<i>r</i> :	7	Asia	n:	3.0%	Traun	na Care Hos	nitale
Number of Rehabilit	ation Hospital	S	2				Hawa	aiian/Pacific:	0.2%	<u>ITAUII</u>	Adult	Pediatric
Number of Children's	s Specialty Ca	are Hospita	ls 4				Unkr	nown Race:	17.2%	Level 1:	Adult 3	2
										Level 1:	2	0
			Fa	cility Utiliza	tion Data by	Catego	ory of S	Service				
		horized	Peak Beds	•			-		Average	Average	CON	Staffed Bed
Clinical Service		N Beds 31/2013	Setup and Staffed	Peak Census	Admissions		oatient Days	Observation Days	Length of Stay	Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical		4,942	4,350	3,563	205,592		2,965	74,846	5.1	2,898.1	58.6	66.6
0-14 Years		.,0 .=	.,000	0,000	133		5,724	,	• • • • • • • • • • • • • • • • • • • •	_,000	00.0	00.0
15-44 Years					48,567		7,256					
45-64 Years					83,818		3,948					
65-74 Years					33,732		6,388					
75 Years +					39,342	20	9,649					
Pediatric		584	449	389	18,697	7	8,496	7,029	4.6	234.3	40.1	52.2
Intensive Care		984	903	779	36,485	20	5,312	1,506	5.7	566.6	57.6	62.7
Direct Admission					<i>36,485</i>	14	7,192					
Transfers						5	8,120					
Obstetric/Gynecolog	ЗУ	680	581	517	42,928	11	6,219	2,018	2.8	323.9	47.6	55.8
Maternity					40,568	11	0,462					
Clean Gynecology	У				2,360		5,757					
Neonatal		438	403	356	5,198	7	7,288	5	14.9	211.8	48.3	52.5
Long Term Care		178	152	134	2,953	3	4,099	0	11.5	93.4	52.5	61.5
Swing Beds				0	0		0		0.0	0.0		
Acute Mental Illness	i	1,348	1,234	1,151	37,239		7,400	9	8.3	842.2	62.5	68.3
Rehabilitation		640	540	493	8,871		9,199	0	15.7	381.4	59.6	70.6
Long Term Acute Ca		314	238	231	2,116	6	6,919	0	15.7	183.3	58.4	77.0
Dedicated Observation		129						20,640				
Total Utilization	1	10,108			360,079	2,00	7,897	106,053	5.9	5,791.6	57.3	
					nt and Outpa	<u>tients</u>	Served	d by Payor S	<u>ource</u>			
	Medicare	Medica		er Public	Private Insu		Pri	vate Pay		Charity Car		Totals
Inpatients	30.7%	29.7		0.6%		30.6%		4.0%		4.5%		
·	120,160	116,16		2,415		9,791		15,528		17,738		391,801
Outpatients	20.5%	27.3		1.0%		35.5%		8.2%		7.5%		
	1,229,556	1,638,89		60,112		7,987		493,404		448,139	5	5,998,089
		<u>Inpatie</u>	nt and Ou	tpatient Net	Revenue by	<u>Payor</u>	Source	e (Fiscal Yea	ar Data)	Charity Care	Total Ch	arity Care
	Medicare	Medica	id Oth	er Public	Private Insu	ırance	Pri	vate Pay	Totals	Expense		
Inpatient Revenue	30.6%	33.1		1.2%		33.2%		1.9%	100.0%	,		509.1
(\$) in Millions										045.0	Total C	harity Care
· ·	1,784.8	1,933		70.1		,938.6		113.8	5,840.4	215.9	as % o	f Total Net
Outpatient Revenue (\$) in Millions	18.9%	10.9	1%	0.4%		64.2%		5.6%	100.0%		Re	venue
(Φ) III WIIIIOIIS	535.4	308	3.6	11.6	1	,820.9		158.3	2,834.8	293.2	?	5.9%
Rin	thing Data				Newborn Nur	sory I	ltilizati	on		Organ	n Transplant	ation
Number of Total Birth		39,2	34		Level I	Sery U	Level		evel II+	 _	ı ıranspıanı	
Number of Live Births		38,80		eds	45	:0	_5,01	112	109	Kidney:		531
Birthing Rooms:	.	-					20			Heart:		66
Labor Rooms:				atient Days	68,79		32	,944	18,521	Lung:		22
Delivery Rooms:			23 Τα	otal Newborr	n Patient Days	3			120,256	Heart/Lu	•	0
Labor-Delivery-Recov	very Rooms		<u>23</u> 40		Labora	atorv S	tudies			Pancrea	IS:	56
Labor Donvery-INGCO	vory reduirio.	1.	T-U		=40010	y U				Liver:		192

867

Total:

14,474,297

11,382,123

1,592,681

Inpatient Studies

Outpatient Studies

Studies Performed Under Contract

59

37

10,584

Labor-Delivery-Recovery-Postpartum

C-Section Rooms:

CSections Performed:

			<u>s</u>	urge	ry and Op	erating Ro	om U	<u>tilization</u>				
Surgical Speciality		Operating	Rooms		<u>Sur</u>	gical Case	<u>s</u>		Surgical H	<u>ours</u>	Hours p	oer Case
	Inpatient (Outpatient (Combined	Total	Inpatie	ent Outpa	tient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	28	28	6,9	42 1,7	80'	32,895	3,615	36,510	4.7	2.1
Dermatology	0	0	5	5		0	1	0	2	2	0.0	2.0
General	28	14	130	172	24,6	46 27,9	73	70,076	48,339	118,358	2.8	1.7
Gastroenterology	0	0	13	13	2,4			3,769	2,246	6,015	1.5	1.2
Neurology	0	0	20	20	,			34,111	4,133	38,244	4.5	2.2
OB/Gynecology	3	0	24	27		•		22,904	21,851	44,755	3.0	1.7
Oral/Maxillofacial	0	0	8	8		00 1,2		985	3,930	4,915	3.3	3.0
Ophthalmology	0	0	23	23		34 16,8		750	20,116	20,867	2.6	1.2
Orthopedic	0	0	43	43		•		49,013	37,148	86,161	3.2	2.0
Otolaryngology	0	0	22	22		•		9,516	21,359	30,875	3.1	1.6
Plastic Surgery	0	0	20	20		•		11,242	12,919	24,161	3.9	2.5
Podiatry	0	0	9	9		•		1,559	4,855	6,414	0.5	1.6
Thoracic	0	0	10	10			93	8,845	2,024	10,869	3.3	2.0
Urology	0	2	31	33				18,306	20,698	39,004	3.2	1.6
Totals	31	16	386	433				263,969	203,235	467,148	3.3	1.7
SURGICAL RECOVERY	STATION	S	Stage 1 R	Recov	ery Statior	IS	3	87	Stage 2 Red	covery Stations	3	94
				d and				e Room Ut				
		Procedure	e Rooms		<u>S</u> 1	urgical Cas	<u>es</u>		Surgical Ho	<u>urs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatient	Combined	Tota	al Inpati	ent Outp	atient	: Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	7	19	68	9	4 21,56	S8 90,	149	19,476	76,156	95,632	0.9	0.8
Laser Eye Procedures	0	5	8	1	3	3 4,	241	6	2,756	2,762	2.0	0.6
Pain Management	0	3	10	1	3 33	37 21,	316	184	9,049	9,233	0.5	0.4
Cystoscopy	0	0	14	1.	4 99	96 2,	386	1,183	2,378	3,561	1.2	1.0
Emergency/Tr	auma Care	<u>e</u>						<u>Card</u>	iac Catheteri	zation Labs		
Certified for Trauma Care	1			8	3	Total C:	ath I a	hs (Dedicat	ted+Nondedio	rated lahs).	49	1
Operating Rooms Dedica		ıma Care		6				•	Angiography p	,	9	
Number of Trauma Visits:				9,475					c Catheterizat		1	
Patients Admitted from Tr				3,531				-	onal Catheter		1	
Number of Emergency(Ef		:		768					terization Lab		11	
Persons Treated by Emer			1,15	9,434	1							
Patients Admitted from E			20	0,481				Cardiac C	<u>atheterizatio</u>	<u>n Utilization</u>		
Total ED Visits (Emergen	cy+Trauma	a):	1,16	8,909)	Total Ca	ardiac	Cath Proce	edures:		31,683	į
Francisco Chamalin			_			Dia	gnosti	ic Catheteri	zations (0-14))	276	i
Free-Standin	<u>g ⊏merger</u>	ncy Centers	2			Dia	gnosti	ic Catheteri	zations (15+)		19,105	
Total Beds in Free-Standi	ing Centers	3		()	Inte	rventi	onal Cathet	terizations (0-	14):	205	i
Total Patient Visits in Free	-			(terization (15-	+)	5,670	1
Total Hospital Admissions	s from Cen	ters		()	EP	Cathe	eterizations	(15+)		6,427	
Outpatie	nt Service	Data						<u>Cardi</u>	ac Surgery [<u>Data</u>		
Total Outpatient Visits			6,25	5,274	1	Total Ca	ardiac	Surgery Ca	ases:		3,088	i
Outpatient Visits at the Ho	ospital/ Car	mpus:	5,02	28,426	6	Ped	liatric	(0 - 14 Yea	rs):		360	J
Outpatient Visits Offsite/o		•		26,848		Adu	lt (15	Years and	Older):		2,728	i
						Corona	y Arte	ery Bypass	Grafts (CABC	es)		
						perform	ed of	total Cardia	ac Cases :		941	
					Exami	nations		Radiati	on Equipme	nt		Therapies/
		Ow	ned Conti	ract	Inpatient	Outpatier	nt				Contract	Treatments
General Radiography/Fluo	roscopy			1	563,129	810,921		Lithotrips	sy	3		553

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	357	1	563,129	810,921	Lithotripsy	37	15	553
Nuclear Medicine	79	3	22,872	47,092	Linear Accelerator	26	1	116,136
Mammography	88	0	414	264,426	Image Guided Rad Therapy	C	0	71,928
Ultrasound	269	3	120,826	372,772	Intensity Modulated Rad Ther	ap 0	0	44,809
Diagnostic Angiography	53	1	21,789	14,485	High Dose Brachytherapy	6	2	1,667
Interventional Angiography			26,786	20,481	Proton Beam Therapy	C	0	0
Positron Emission Tomography (PET)	9	4	394	7,042	Gamma Knife	1	0	162
Computerized Axial Tomography (CAT)	80	2	163,073	311,528	Cyber knife	C	1	509
Magnetic Resonance Imaging	54	10	44.559	139.000				

ILLINOIS HOSE	PITALS DAT	A SUMM	ARY - C	alendar	Year 2013			HSA	7		Pa	age 1
Number of Hospitals	:		38		ency Service	<u>s</u>		Patients by	Race	<u>Patier</u>	nts by Ethn	icity
Number of Critical A	ccess Hospitals	s:	0	<u>Cla</u>	<u>ssifications</u>		Whit	e:	66.5%	Hispanic or	Latino:	9.8%
Number of Long-Ter	m Acute Care H	lospitals:	0	Compreh	ensive:	28	Black	k:	20.4%	Not Hispan	ic or Latino:	83.3%
Number of General I	Hospitals		29	Basic:		1	Ame	rican Indian:	0.2%	Unknown E	thnicity:	7.0%
Number of Psychiatr	•		5	Stand-By	·:	9	Asia		3.1%	iraum	a Care Hos	pitals
Number of Rehabilita			1					aiian/Pacific:	0.1%		Adult	Pediatric
Number of Children's	s Specialty Care	e Hospitals	0				Unkr	nown Race:	9.8%	Level 1:	4	0
										Level 2:	12	0
			Fac	ility Utiliza	tion Data by (Catego	ory of S	Service				
	Autho		ak Beds	Dools		l.a.		Observation	Average	Average	CON	Staffed Bed
Clinical Service	CON E 12/31/		etup and Staffed	Peak Census	Admissions		oatient Days	Observation Days	Length of Stay	Daily C Census	Occupancy Rate %	Occupancy Rate %
			5,079	4,693	265,701		5,087	129,937	4.9	3,602.8	58.2	70.9
Medical/Surgical 0-14 Years	0,	,109	5,079	4,693	1,398	1,10		129,937	4.9	3,002.6	56.2	70.9
0-14 Years 15-44 Years					42,805	4.	3,966 18,239					
					,							
45-64 Years					81,162 53.059		11,094					
65-74 Years					53,058		51,594					
75 Years +					87,278		10,194					
Pediatric		347	352	275	15,567		8,007	9,100	3.7	156.5	45.1	44.4
Intensive Care	1,	,119	951	875	52,292		0,437	1,497	4.4	635.4	56.8	66.8
Direct Admission					52,292		7,633					
Transfers							2,804					
Obstetric/Gynecolog	y	764	680	600	51,900		7,970	5,735	2.8	393.7	51.5	57.9
Maternity					48,724	13	30,115					
Clean Gynecology	/				3,176		7,855					
Neonatal		281	258	237	3,490	6	1,678	0	17.7	169.0	60.1	65.5
Long Term Care		188	160	151	3,339	4	6,178	0	13.8	126.5	67.3	79.1
Swing Beds				0	0		0		0.0	0.0		
Acute Mental Illness	1,	,325	1,191	1,104	36,174	30	8,719	13	8.5	845.8	63.8	71.0
Rehabilitation		482	429	397	8,489	11	5,270	24	13.6	315.9	65.5	73.6
Long Term Acute Ca	re	338	287	281	2,361	7	6,827	0	13.6	210.5	62.3	73.3
Dedicated Observatio	n	118						15,635				
Total Utilization	11,	,033			439,313	2,21	0,173	161,941	5.4	6,498.9	58.9	
				Inpatie	nt and Outpat	ients	Served	l by Payor S	<u>ource</u>			
	Medicare	Medicaid	Othe	r Public	Private Insu	rance	Pri	vate Pay		Charity Care	•	Totals
Innationto	40.5%	14.8%		0.3%	(36.6%		2.8%		4.9%		
Inpatients	178,626	65,320		1,368	16 ⁻	1,613		12,469		21,684		441,080
	28.7%	13.5%		0.3%	ļ	50.8%		4.1%		2.6%		
Outpatients	2,039,449	959,335		18,631	3,60	5,725		289,632		181,702	7	7,094,474
		Inpatient	and Outp	atient Net	Revenue by	Payor	Source	e (Fiscal Yea	ar Data)		Total Cl	narity Care
								_		Charity Care	rotar or	ianty ourc
	Medicare	Medicaid	Othe	r Public	Private Insu	rance	Pri	vate Pay	Totals	Expense		040.0
Inpatient Revenue	40.5%	11.4%		0.4%	4	44.9%		2.7%	100.0%			248.6
(\$) in Millions	2,144.4	602.5		23.1	2,	376.4		142.2	5,288.6	134.7		harity Care
Outpatient Revenue	21.4%	4.2%		0.7%		68.9%		4.9%	100.0%			f Total Net evenue
(\$) in Millions	934.7	181.9		28.9		,005.2		211.8	4,362.4	113.9	7.0	2.6%
	934.7	101.9		20.9	٥,	,005.2		211.0	4,302.4	113.9		2.0 /6
<u>Bir</u>	thing Data			<u>!</u>	Newborn Nur	sery U	ltilizati	<u>on</u>		<u>Organ</u>	Transplan	tation
Number of Total Birth	ns:	46,258			Level I		Level	II L	evel II+	Kidney:		108
Number of Live Births	S:	45,922	Bed	ds	1,82	4		597	359	Heart:		33
Birthing Rooms:		0	Pat	ient Days	87,92		21	,586	15,411	Lung:		30
Labor Rooms:		19		•	Patient Days				124,925	Heart/Lur	na:	0
Delivery Rooms:		0			a Dayo				,020	Pancreas	•	0
Labor-Delivery-Recov	erv Rooms:	202			<u>Labora</u>	tory S	tudies			Liver:		45
Labor-Delivery-Recov												
Labor-Delivery-Recov	•			Inpatient S	tudies	•		13,08	8,941	Total:		216

Studies Performed Under Contract

14,493

CSections Performed:

1,210,027

				Surgery	and Operat	ting Room U	<u>tilization</u>				
Surgical Speciality	9	Operating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient C	Outpatient (Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	5	0	30	35	7,761	2,263	34,846	4,732	39,578	4.5	2.1
Dermatology	0	0	0	0	0	158	0	131	131	0.0	0.8
General	1	8	231	240	28,873	39,151	74,532	61,030	135,562	2.6	1.6
Gastroenterology	0	0	4	4	628	2,134	699	1,543	2,242	1.1	0.7
Neurology	0	0	12	12	6,695	2,026	27,830	5,006	32,836	4.2	2.5
OB/Gynecology	0	0	16	16	7,696	19,708	20,634	34,967	55,601	2.7	1.8
Oral/Maxillofacial	0	0	1	1	344	1,700	1,218	3,917	5,135	3.5	2.3
Ophthalmology	0	3	10	13	173	16,875	436	17,612	18,048	2.5	1.0
Orthopedic	0	0	26	26	31,452	30,372	94,209	60,401	154,610	3.0	2.0
Otolaryngology	0	0	8	8	2,113	13,487	6,133	23,162	29,295	2.9	1.7
Plastic Surgery	0	0	6	6	1,888	7,261	6,159	15,998	22,157	3.3	2.2
Podiatry	0	0	0	0	3,887	3,887	1,679	6,872	8,551	0.4	1.8
Thoracic	0	0	6	6	3,682	811	15,522	1,510	17,032	4.2	1.9
Urology	0	0	20	20	6,662	12,355	16,329	17,599	33,928	2.5	1.4
Totals	6	11	370	387	98,993	152,188	300,226	254,480	554,706	3.0	1.7
SURGICAL RECOVERY	STATIONS	3	Stage 1	Recover	y Stations	4	63	Stage 2 Rec	overy Stations	68	39
			Dedicate	d and N	on-Dedicat	ed Procedur	e Room Ut	ilzation			
		Procedure				cal Cases		Surgical Hor	<u>urs</u>	Hours	per Case
Procedure Type	Inpatient	Outpatient	Combine	d Total	Inpatient	Outpatient	Inpatien	t Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	2	0	129	131	33,622	146,557	36,346	158,073	194,419	1.1	1.1
Laser Eye Procedures	0	6	6	12	5	2,232	4	677	681	0.8	0.3
Pain Management	0	5	14	19	271	29,941	245	27,149	27,394	0.9	0.9
Cystoscopy	0	0	9	9	1,004	2,221	1,845	3,523	5,368	1.8	1.6
Emergency/Tra	auma Care						Card	iac Catheteri	zation Lahe		
		-		4.0		T	·				
Certified for Trauma Care				19			•	ted+Nondedic	,	89	
Operating Rooms Dedicat		ıma Care		12				Angiography p		17	
Number of Trauma Visits:				73,431			Ū	c Catheterizat		3	
Patients Admitted from Tr				14,448				onal Catheteri		3	
Number of Emergency(EF			4.0	800		Dedicated	d EP Cathe	terization Lab	S	15	
Persons Treated by Emer		rices.	-	52,466			Cardiac C	atheterizatio	n Utilization		
Patients Admitted from Er Total ED Visits (Emergene	0 ,	۸.		61,452 25,897		Total Cardiac	Coth Droop	aduras:		40 500	
Total ED Visits (Emergeni	cy+rrauma	1).	1,3	25,091				zations (0-14)		49,599 166	
Free-Standing	g Emerger	ncy Centers	<u>s</u>			-		zations (0-14)		27,931	
Total Beds in Free-Standi	na Contorc			16		0		terizations (0-	1.4).	232	
Total Patient Visits in Free				25,414				terizations (0-	,	11,058	
Total Hospital Admissions	_			989			eterizations		-)	10,692	
Total Flospital Admissions	, nom ocm	.013		303		Li Oatiic		` ,		10,032	
<u>Outpatie</u>	nt Service	<u>Data</u>						ac Surgery D	<u>Data</u>		
Total Outpatient Visits			9,0	07,053		Total Cardiac	• •			5,181	
Outpatient Visits at the Ho	ospital/ Can	npus:	6,4	71,318			(0 - 14 Yea	,		365	
Outpatient Visits Offsite/o				35,735		•	Years and	,		4,816	
								Grafts (CABG	Ss)		
						performed of	total Cardia	ac Cases :		2,414	
					Examinati	ons	Radiati	on Equipme	nt		Therapies

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	427	3	733,127	1,155,287	Lithotripsy	3	6	887
Nuclear Medicine	123	2	33,899	95,333	Linear Accelerator	32	2	124,501
Mammography	121	5	220	428,633	Image Guided Rad Therapy	0	0	33,585
Ultrasound	259	287	135,590	431,579	Intensity Modulated Rad Ther	ap 0	0	44,954
Diagnostic Angiography	50	3	23,861	19,378	High Dose Brachytherapy	13	0	2,871
Interventional Angiography			21,215	17,900	Proton Beam Therapy	1	0	15,761
Positron Emission Tomography (PET)	8	8	88	8,537	Gamma Knife	2	0	1,428
Computerized Axial Tomography (CAT)	108	2	235,867	484,285	Cyber knife	1	3	1,868
Magnetic Resonance Imaging	81	4	59,147	179,773				

ILLINOIS HOSP	IIALO DA	IA JUIV		Jaionaai	1001 2010				8			age 1
Number of Hospitals:			16		ency Service	<u>s</u>	j	Patients by F	Race	<u>Patie</u>	ents by Ethn	icity
Number of Critical Ac	cess Hospita	als:	1	<u>Cla</u>	ssifications		White	e:	81.2%	Hispanic o	or Latino:	13.8%
Number of Long-Terr	n Acute Care	Hospitals	: 0	Compreh	ensive:	12	Black	C:	8.0%	Not Hispa	nic or Latino:	
Number of General H	lospitals		14	Basic:		2	Ame	rican Indian:	1.0%	Unknown	Ethnicity:	1.2%
Number of Psychiatri	c Hospitals		1	Stand-By	<i>'</i> :	2	Asiar		2.1%	Traur	na Care Hos	nitals
Number of Rehabilita	•		0					aiian/Pacific:	0.1%		Adult	Pediatric
Number of Children's	Specialty Ca	are Hospita	als 0				Unkn	nown Race:	7.6%	Level 1:	0	0
										Level 2:	9	1
-			Fac	rility I Itiliza	tion Data by	Caten	ory of S	Sarvica				
	Auth	horized	Peak Beds	Jilly Othiza	tion bata by	<u>oateg</u>	OIY OI C	JCI VICC	Average	Average	CON	Staffed Bed
Clinical Service	CON	N Beds 1/2013	Setup and Staffed	Peak Census	Admissions		patient Days	Observation Days		Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical		1,603	1,558	1,461	80,772	33	31,390	49,318	4.7	1,043.0	65.1	66.9
0-14 Years		•	•	•	1,172		4,030	•		•		
15-44 Years					15,029		55,068					
45-64 Years					23,962		94,178					
65-74 Years					16,237	6	68,143					
75 Years +					24,372	10	09,971					
Pediatric		79	64	52	2,092		4,142	1,775	2.8	16.2	20.5	25.3
Intensive Care		242	236	235	11,544	4	18,323	366	4.2	133.4	55.1	56.5
Direct Admission					11,544	;	35,157					
Transfers						•	13,166					
Obstetric/Gynecology	/	256	248	216	18,076		12,631	1,877	2.5	121.9	47.6	49.2
Maternity					17,674	4	41,839					
Clean Gynecology					402		792					
Neonatal		13	13	12	274		2,828	0	10.3	7.7	59.6	59.6
Long Term Care		169	130	118	1,172	3	31,262	0	26.7	85.6	50.7	65.9
Swing Beds		000	400	0	0		0		0.0	0.0	50.0	05.0
Acute Mental Illness Rehabilitation		220 98	180 98	160 92	7,041		13,289	0	6.1 11.7	118.6 70.1	53.9 71.6	65.9
kenabilitation Long Term Acute Car		96	96	92	2,182 0	- 4	25,600	0	11.7	0.0	0.0	71.6 0.0
Dedicated Observation		39	U	U	U		U	2,603	11.7	0.0	0.0	0.0
Total Utilization		2,680			123,153	52	29,465	55,939	4.8	1,603.8	59.8	
Total Gillization		2,000						•		1,000.0	00.0	
	Medicare	Medic	aid Oth	<u>inpatie</u> er Public	nt and Outpa Private Insu			i by Payor Se ∕ate Pay	<u>ource</u>	Charity Car		Totals
	40.7%	13.		1.0%		37.0%		3.2%		4.59		IUlais
npatients	50,181	16,8		1.201		57.070 5.560	'	3.968		5,56		123,285
-	30.1%	14.		0.7%		48.3%		4.8%		1.4%		120,200
Outpatients	677,806	331,5		15,885		8,372		107,703		30,681		2,252,045
	,				Revenue by				r Data)	•		
	Medicare	Medic		er Public	Private Insu	-		vate Pay	Totals	Charity Care Expense	e lotal Cr	harity Care
npatient Revenue	34.7%	12.		0.7%		46.4%		5.6%	100.0%	•		80.4
\$) in Millions										44 -	, Total C	harity Care
	508.9	18	4.6	11.0		680.8	i	82.6	1,467.9	41.7	as % o	f Total Net
Outpatient Revenue	14.7%	2.	9%	0.5%		76.4%	,	5.4%	100.0%		Re	evenue
\$) in Millions	288.3	5	7.4	9.8	1	,495.8	}	106.6	1,957.9	38.7	7	2.3%
Birtl	hing Data				Newborn Nur	serv l	Jtilizatio	on		Orga	n Transplan	tation
Number of Total Birth:		17,3	376	•	Level I		Level		evel II+	_	a opiuli	
Number of Live Births:	•	17,2		eds	23	7		61	44	Kidney: Heart:		0
Birthing Rooms:		,	_	itient Days	30,41		10	,462	6,310	Heart: Lung:		0 0
Labor Rooms:			0	•	n Patient Days		. •	. =	47,187	•		
Labor Rooms.				ital Newborn	i Paueni Davs				47.187	Heart/Lu	ina:	0

Laboratory Studies

Pancreas:

Liver:

Total:

2,696,696

3,072,286

806,636

0

0

0

Inpatient Studies

Outpatient Studies

Studies Performed Under Contract

67

62

20

5,413

Delivery Rooms:

C-Section Rooms:

CSections Performed:

Labor-Delivery-Recovery Rooms:

Labor-Delivery-Recovery-Postpartum

				Surgery	/ and Opera	<u>ting Room U</u>	<u>tilization</u>				
Surgical Speciality	<u>c</u>	perating	Rooms		Surgica	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient O	utpatient (Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	. 1	. 0	10	11	1,772	306	7,281	562	7,843	4.1	1.8
Dermatology	0	0	0	0	12	16	10	11	21	0.8	0.7
General	0	1	103	104	8,742	15,361	18,956	22,622	41,578	2.2	1.5
Gastroenterology	0	0	6	6	3,114	5,649	3,463	4,601	8,064	1.1	0.8
Neurology	0	0	1	1	1,568	1,514	5,233	4,085	9,318	3.3	2.7
OB/Gynecology	0	0	2	2	1,807	7,016	4,110	9,813	13,923	2.3	1.4
Oral/Maxillofacial	0	0	0	0	99	192	329	406	735	3.3	2.1
Ophthalmology	0	1	2	3	31	8,107	60	7,499	7,559	1.9	0.9
Orthopedic	0	0	7	7	8,048	11,011	20,407	19,673	40,080	2.5	1.8
Otolaryngology	0	0	1	1	337	5,682	629	7,854	8,483	1.9	1.4
Plastic Surgery	0	1	3	4	334	2,706	1,076	5,550	6,626	3.2	2.1
Podiatry	0	0	2	2	1,557	1,557	317	2,455	2,772	0.2	1.6
Thoracic	0	0	0	0	1,045	338	2,673	752	3,425	2.6	2.2
Urology	0	0	6	6	2,169	5,838	3,791	6,551	10,342	1.7	1.1
Totals	1	3	143	147	29,314	65,293	68,335	92,434	160,769	2.3	1.4
SURGICAL RECOVER					ry Stations		64		covery Stations		 D1
CONCIONE RECOVER	TOTATION		_						overy otations		-
		D		d and I		ed Procedur	<u>e Room Ut</u>				
		Procedure				cal Cases		Surgical Ho			per Case
Procedure Type	Inpatient	Outpatient				•	•		t Total Hours	•	Outpatient
Gastrointestinal	1	3	36	40	8,633	35,150	7,054	31,224	38,278	0.8	
Laser Eye Procedures	0	0	1	1	_	98	0	_	48	0.0	0.5
Pain Management	0	1	11	12	221	6,305	243	4,799	5,042	1.1	0.8
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0
Emergency/T	rauma Care						Card	iac Catheteri	ization I ahs		
				40		T-1-1 O-11-1 -	·		•	•	
Certified for Trauma Car				12		Total Cath Lab	,		,	31	
Operating Rooms Dedica		ma Care		3				Angiography p		15	
Number of Trauma Visits				33,788			Ū	c Catheterizat		2	
Patients Admitted from T				6,305				onal Catheteri		3	
Number of Emergency(E				310		Dedicate	d EP Cather	terization Lab	os .	3	
Persons Treated by Eme		ices:		58,168			Cardiac Ca	atheterizatio	n Utilization		
Patients Admitted from E				69,905		T-1-1 O "				44.000	
Total ED Visits (Emerger	ncy+i rauma)):	4	91,956		Total Cardiac				14,309	
Free-Standii	na Emeraen	cv Centers	3			-		zations (0-14))	0	
Tatal Barda in Francous	l' O t		-	12		U		zations (15+)	4.4\	8,037	
Total Beds in Free-Stand	•	3 1						erizations (0-	,	0	
Total Patient Visits in Fre	_			22,627				erization (15+	+)	3,334	
Total Hospital Admission	is from Cente	ers		948		EP Cathe	eterizations	(15+)		2,938	
Outpatio	ent Service I	Data Data					<u>Cardi</u>	ac Surgery D	<u>Data</u>		
Total Outpatient Visits			2,6	24,038		Total Cardiac	Surgery Ca	ases:		1,139	
Outpatient Visits at the F	lospital/ Cam	inus.		78,531			(0 - 14 Yea			0	
Outpatient Visits Offsite/	•	ipuo.		45,507			Years and	,		1,139	
Outpution Viole Onolog	on oampao		·	10,001		Coronary Art			es)	•	
						performed of			•	683	
					<u>Examinati</u>	<u>ons</u>	<u>Radiati</u>	on Equipme			Therapies
		Ow	ned Con	tract Ir	npatient O	utpatient			Owned	Contract	Treatments

			<u>Exami</u>	<u>nations</u>	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments
General Radiography/Fluoroscopy	168	1	170,562	390,561	Lithotripsy	() 42	739
Nuclear Medicine	42	0	8,145	36,503	Linear Accelerator	16	3 2	53,780
Mammography	58	1	108	172,772	Image Guided Rad Therapy	(0	18,787
Ultrasound	125	1	39,771	207,381	Intensity Modulated Rad The	rap (0	18,772
Diagnostic Angiography	28	0	4,412	5,744	High Dose Brachytherapy	5	5 3	726
Interventional Angiography			7,884	12,400	Proton Beam Therapy	(0	0
Positron Emission Tomography (PET)	6	4	103	6,495	Gamma Knife	(0	0
Computerized Axial Tomography (CAT)	50	2	72,527	214,911	Cyber knife	(0	0
Magnetic Resonance Imaging	35	0	14,095	66,211				

ILLINOIS HOSP	TIALS DAT	A SUININI	4K1 - (Jaiendar	rear 2013		HSA	9			age 1
Number of Hospitals	:		6		ency Services		Patients by F	<u>Race</u>	<u>Patier</u>	nts by Ethi	nicity
Number of Critical A	•		0		<u>ssifications</u>	Wh	te:	79.5%	•		3.3%
Number of Long-Terr		lospitals:	0	Compreh	ensive:	6 Bla		13.8%	•		
Number of General H	•		4	Basic:			erican Indian:	0.0%		thnicity:	2.6%
Number of Psychiatr	•		0	Stand-By	' :	0 Asia		0.7%	iraum	a Care Ho	spitals
Number of Rehabilita	•		0				vaiian/Pacific:	0.0%		Adult	Pediatric
Number of Children's	s Specialty Care	Hospitais	0			Unk	nown Race:	5.9%	Level 1:	0	0
									Level 2:	5	0
	Autho	rizod Do	<u>Fac</u> ak Beds	ility Utiliza	tion Data by Ca	ategory of	<u>Service</u>	Average	Average	CON	Staffed Bed
Clinical Service	CON E 12/31/	Beds Se	etup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days		Average Daily (Census	Decupancy Rate %	Occupancy Rate %
Medical/Surgical		942	870	736	43,067	176,885	22,813	4.6	547.1	58.1	62.9
0-14 Years					42	59	•				
15-44 Years					8,134	26,136					
45-64 Years					12,916	50,684					
65-74 Years					8,320	36,883					
75 Years +					13,655	63,123					
Pediatric		57	54	41	1,498	4,041	1,272	3.5	14.6	25.5	27.0
Intensive Care		170	160	156	8,187	36,023		4.4	99.5	58.5	62.2
Direct Admission			100	100	8,187	30,350			00.0	00.0	02.2
Transfers					0, . 0 .	5,673					
Obstetric/Gynecolog	V	133	134	124	7,499	18.152		2.5	51.8	39.0	38.7
Maternity	,	100	101		6,947	16,892	_	2.0	01.0	00.0	00.7
Clean Gynecology	,				552	1,260					
Neonatal	<u> </u>	0	0	0	0	0		0.0	0.0	0.0	0.0
Long Term Care		0	0	0	0	0		0.0	0.0	0.0	0.0
Swing Beds		0	U	0	0	0		0.0	0.0	0.0	0.0
Acute Mental Illness		120	116	115	3,989	27,972		7.0	76.6	63.9	66.1
Rehabilitation		81	81	78	1,857	21,968		11.8	60.2	74.3	74.3
Long Term Acute Car	ro	0	0	0	0	21,900		11.8	0.0	0.0	0.0
Dedicated Observation		16	U	U	U	U	922	11.0	0.0	0.0	0.0
Total Utilization		503			66,097	285,041	26,059	4.7	852.3	56.7	
Total Othization	• • •	000							002.0	00.7	
	Medicare	Medicaid	Otho	<u>inpatie</u> er Public	nt and Outpation Private Insura		d by Payor So ivate Pay	<u>ource</u>	Charity Care		Totals
	47.9%	17.1%	Othe	0.6%		3.9%	1.7%		3.7%		rotais
Inpatients	31,654	11,312		397		128	1,132		2,474		66,097
	30.8%	17.2%		1.1%		1.6%	5.0%		1.3%		00,037
Outpatients	363,620	203,082		12,458	526,		58,498		15,426		1,179,301
	000,020		and Out		Revenue by Pa		· · ·	r Data)	10,420		
						.,	,	<u> u.u.,</u>	Charity Care	I otal C	harity Care
	Medicare	Medicaid	Othe	r Public	Private Insura	ance Pi	rivate Pay	Totals	Expense		
Inpatient Revenue	49.3%	15.5%		0.2%	33	3.1%	1.8%	100.0%			37.7
(\$) in Millions	291.5	91.8		1.4	1	95.6	10.7	591.0	17.3		Charity Care of Total Net
Outpatient Revenue	23.3%	9.7%		0.2%	60	0.0%	6.8%	100.0%		R	evenue
(\$) in Millions	165.5	68.6		1.7	4	25.5	48.2	709.5	20.4		2.9%
Birt	thing Data				Newborn Nurse		ian		0	T	
Number of Total Birth		6,698			Level I	Leve		evel II+	_	Transplar	itation
		•	_			Leve			Kidney:		0
Number of Live Births Birthing Rooms:	o.	6,650	Be		32		33	0	Heart:		0
Labor Rooms:		0		tient Days	10,775		3,937	2,639	Lung:		0
Delivery Rooms:		0	To	tal Newborr	Patient Days			17,351	Heart/Lur	-	0
•	on, Booms	_			Laborato	ory Studie	=		Pancreas	S:	0
Labor-Delivery-Recov	•	14		Innotice C	·	ny Studie	- '	7 202	Liver:		0
Labor-Delivery-Recov	ery-Postpaπum			Inpatient S			•	7,293 5 456	Total:		0
C-Section Rooms:		9 Outpatient Studies					•	5,456 0.120			
CSections Performed	l :	2,165		Studies Pe	erformed Under	Contract	9	9,120			

			3	<u>surge</u>	ry and Ope	rating Room	Ullization				
Surgical Speciality	perating R	<u>ooms</u>		Surg	ical Cases		Surgical H	<u>lours</u>	Hours p	er Case	
	Inpatient O	utpatient Co	ombined	Tota	l Inpatie	nt Outpatier	t Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	3	3	52	4 174	3,037	377	3,414	5.8	2.2
Dermatology	0	0	0	C)	0 0	0	0	0	0.0	0.0
General	0	0	51	51	4,68	7,014	10,136	11,070	21,206	2.2	1.6
Gastroenterology	0	0	1	1	36	9 358	499	407	906	1.4	1.1
Neurology	0	0	0	C	1,55	5 894	7,165	1,885	9,050	4.6	2.1
OB/Gynecology	0	0	1	1	1,21		3,103	4,392	7,495	2.6	1.7
Oral/Maxillofacial	0	0	0	C		0 51	50	122	172	2.5	2.4
Ophthalmology	0	0	0	C		2 1,894	20	2,042	2,062	1.7	1.1
Orthopedic	0	0	0	C	- ,	•	•	9,032	18,886	2.8	1.9
Otolaryngology	0	0	0	C		,		3,551	4,192	1.7	1.5
Plastic Surgery	0	0	0	C		_	277	745	1,022	2.5	1.7
Podiatry	0	0	0	C	,	,		2,355	2,661	0.3	1.9
Thoracic	0	0	0	C				208	1,553	2.4	1.2
Urology	0	0	4	4			•	3,704	5,677	2.4	1.7
Totals	0	0	60	60	-,			39,890	78,296	2.8	1.7
SURGICAL RECOVER	Y STATIONS		Stage 1	Recov	ery Stations	8	79	Stage 2 Red	covery Stations	1:	25
				d and		cated Proced	ure Room U				_
		Procedure				rgical Cases		Surgical Ho		Hours	per Case
Procedure Type	Inpatient	Outpatient	Combine	d Tota	al Inpatie	ent Outpation	ent Inpatien	it Outpatien	t Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	14	1	4 5,18	6 17,33	6 4,650	15,428	20,078	0.9	0.9
Laser Eye Procedures	0	0	3		3	0 24	3 0	110	110	0.0	0.5
Pain Management	0	0	4		4 6	8 6,31	7 70	5,359	5,429	1.0	0.8
Cystoscopy	0	0	1		1 21	5 33	9 340	361	701	1.6	1.1
Emergency/T	Гrauma Care						Card	liac Catheter	ization Labs		
Certified for Trauma Car	re			(3	Total Cath	cated labs):	13			
Operating Rooms Dedic	ated for Trau	ma Care			4		`	Angiography p	,	5	
Number of Trauma Visits				3,578	3			c Catheteriza		0	
Patients Admitted from 7	Trauma			2,884	4	Dedica	ted Interventi	onal Catheter	ization Labs	0	
Number of Emergency(E	ER) Stations:			172	2	Dedica	ited EP Cathe	terization Lab	os	2	
Persons Treated by Eme	ergency Servi	ces:	2	56,73	5						
Patients Admitted from E	Emergency:			45,370 Cardiac Cathete					n Utilization		
Total ED Visits (Emerge	ncy+Trauma)	:	2	60,31	3	Total Card	iac Cath Proc	edures:		7,686	
Eroo-Standi	na Emoraon	cy Contore				_		zations (0-14		0	
<u>rree-Stantin</u>	ng Emergen	cy Centers				Diagno	stic Catheter	zations (15+)		4,476	
Total Beds in Free-Stand	U			(6			terizations (0-	,	0	
Total Patient Visits in Front	Ū			10,538				terization (15	+)	1,557	
Total Hospital Admission	ns from Cente	ers		358	3	EP Ca	theterizations	(15+)		1,653	
<u>Outpati</u>	ent Service I	<u>Data</u>					<u>Card</u>	iac Surgery I	<u>Data</u>		
Total Outpatient Visits			1,2	52,01	5	Total Card	iac Surgery C	ases:		434	
Outpatient Visits at the H	Hospital/ Cam	pus:		85,20		Pediat	ric (0 - 14 Yea	ars):		0	
Outpatient Visits Offsite/		•	3	66,810)	Adult (15 Years and	Older):		434	
							Artery Bypass of total Cardia	Grafts (CABO ac Cases :	Gs)	347	
						,				347	
					Examin	<u>ations</u>	Radiat	ion Equipme	<u>nt</u>		Therapies
		Own	ed Con	tract	Inpatient	Outpatient			Owned	Contract	Treatments
General Radiography/Flu	ioroscopy	10)1	0	47,396	151,326	Lithotrip	sy	:	2 6	375
Nuclear Medicine		1	7	0	38,456	72,659	Linear A	ccelerator		5 1	5,199

Surgery and Operating Room Utilization

ILLINOIS HOSP	ITALS DATA	SUMM	IMMARY - Calendar Year 2013				HSA	10		Р	age 1
Number of Hospitals:			6	Emera	ency Services		Patients by R	Race	Patie	ents by Ethr	nicity
Number of Critical Ac			3		ssifications	Whit		84.5%			4.5%
Number of Long-Terr	•	ospitals:	0	Compreh	ensive:	3 Blac	k:	7.8%	•	nic or Latino	o: 91.7%
Number of General F			5	Basic:			rican Indian:	0.0%	•		3.8%
Number of Psychiatri	•		0	Stand-By	:	0 Asia	n:	1.0%		ma Care Ho	onitalo
Number of Rehabilita	tion Hospitals		0	·		Haw	aiian/Pacific:	0.1%	<u>Iraui</u>		
Number of Children's	Specialty Care	Hospitals	0			Unkı	nown Race:	6.6%	Level 1:	Adult 0	Pediatric 0
									Level 1:	1	0
	Authori	izad Da	Fac	ility Utiliza	tion Data by Ca	ategory of	<u>Service</u>	Average	Average	CON	Staffed Bed
Clinical Service	CON Be 12/31/20	eds Se	etup and Staffed	Peak Census	Admissions	Inpatient Days	Observation Days		Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical	3	882	352	245	13,802	50,420	10,708	4.4	167.5	43.8	47.6
0-14 Years					36	59	-,				
15-44 Years					1,557	4,330					
45-64 Years					3,866	13,562					
65-74 Years					2,913	10,614					
75 Years +					5,430	21,855					
Pediatric		17	17	15	993	2,166	762	2.9	8.0	47.2	47.2
Intensive Care		34	34	31	1,296	6,372	168	5.0	17.9	52.7	52.7
Direct Admission					1,296	4,981					
Transfers						1,391					
Obstetric/Gynecology	y	42	41	35	2,448	5,955	2,319	3.4	22.7	54.0	55.3
Maternity					2,409	5,856					
Clean Gynecology					39	99					
Neonatal		0	0	0	0	0	0	0.0	0.0	0.0	0.0
Long Term Care		67	67	60	491	18,558	0	37.8	50.8	75.9	75.9
Swing Beds				16	197	2,425		12.3	6.6		
Acute Mental Illness		54	54	44	2,107	13,951	7	6.6	38.2	70.8	70.8
Rehabilitation		22	22	20	291	4,459	0	15.3	12.2	55.5	55.5
Long Term Acute Car Dedicated Observation		12	0	0	0	0	0 	15.3	0.0	0.0	0.0
Total Utilization		618			21,625	104,306	13,969	5.5	324.0	52.4	
				Inpatie	nt and Outpatie	ents Serve	l by Payor So	ource			
	Medicare	Medicaid	Othe	r Public	Private Insura		vate Pay		Charity Ca	re	Totals
	45.9%	16.1%	• • • • • • • • • • • • • • • • • • • •	0.0%		3.2%	6.0%		8.7		rotaro
Inpatients	10,092	3,535		9		104	1,310		1,91		21,969
	28.7%	27.9%		0.2%	•	9.5%	10.0%		3.79		
Outpatients	152,147	147,642		1,184	156,	307	53,105		19,60	7	529,992
		<u>Inpatient</u>	and Out	oatient Net	Revenue by Pa	ayor Sourc	e (Fiscal Yea	r Data)	Charity Car	Total C	harity Care
	Medicare	Medicaid	Othe	r Public	Private Insura	ance Pri	ivate Pay	Totals	Expense		
Inpatient Revenue	54.6%	8.8%	0	0.0%		9.8%	6.8%	100.0%	•		7.8
(\$) in Millions	95.4	15.4		0.0		52.0	11.9	174.8	2.		Charity Care of Total Net
Outpatient Revenue	32.1%	11.2%		0.0%	47	7.0%	9.7%	100.0%			evenue
(\$) in Millions	80.3	27.9		0.0		17.5	24.1	249.8	5.	В	1.8%
Birt	hing Data				Newborn Nurse	erv Utilizati	on		Orga	n Transplar	ntation
Number of Total Birth		2,229		•	Level I	Level		evel II+	_	_	
Number of Live Births		2,214	Be	ds	43		0	11	Kidney:		0
Birthing Rooms:		0		tient Days	3,538		0	1,630	Heart:		0 0
Labor Rooms:		16		•	Patient Days		J		Lung: Heart/L	ıına:	0
Delivery Rooms:		0	101	iai inewboll	ı ı aueni Days			5,168	Pancre	Ū	0
Labor-Delivery-Recov	ery Rooms:	8			<u>Laborato</u>	ory Studies	į		Liver:	۵٥.	0
•	any-Doctoartum	19		Inpatient S	tudies		180	0,210			-
Labor-Delivery-Recov	ery-r ostpartum				tudioo			-, -			
Labor-Delivery-Recov C-Section Rooms:	ery-r ostpartum	3		Outpatient				1,202	Total:		0
· ·				Outpatient		Contract	70	•	ı otal:		U

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1	U

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	_			al Cases	_	Surgical H	<u>lours</u>	Hours p	er Case
	Inpatient (Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient
Cardiovascular	0	0	2	2	178	214	887	742	1,629	5.0	3.5
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	25	25	1,272	2,977	1,809	3,594	5,403	1.4	1.2
Gastroenterology	0	0	0	0	98	187	54	117	171	0.6	0.6
Neurology	0	0	0	0	216	396	655	944	1,599	3.0	2.4
OB/Gynecology	0	0	0	0	408	1,269	699	1,484	2,183	1.7	1.2
Oral/Maxillofacial	0	0	0	0	0	0	0	0	0	0.0	0.0
Ophthalmology	0	0	0	0	0	2,131	0	1,470	1,470	0.0	0.7
Orthopedic	0	0	1	1	1,344	1,315	2,552	1,969	4,521	1.9	1.5
Otolaryngology	0	0	0	0	17	1,096	40	945	985	2.4	0.9
Plastic Surgery	0	0	0	0	30	701	101	1,456	1,557	3.4	2.1
Podiatry	0	0	0	0	373	373	13	568	581	0.0	1.5
Thoracic	0	0	0	0	238	186	425	332	757	1.8	1.8
Urology	0	0	0	0	102	510	161	623	784	1.6	1.2
Totals	0	0	28	28	3,913	11,355	7,396	14,244	21,640	1.9	1.3
SURGICAL RECOVE	RY STATION	S	Stage 1 F	Recover	y Stations		33	Stage 2 Red	covery Stations	,	39
<u> </u>			Dedicate	d and N	on-Dedicat	ted Procedui	e Room Ut	ilzation			
		Procedu	re Rooms		<u>Surgi</u>	cal Cases		Surgical Ho	<u>urs</u>	Hours	per Case
Procedure Type	Inpatient	Outpatier	nt Combined	d Total	Inpatient	Outpatien	t Inpatien	t Outpatien	t Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1 209	4 656	649	2 697	3 346	0.5	0.6

Dedicated and Non-Dedicated Procedure Room Utilzation											
		Procedure Rooms			Surgical Cases		Surgical Hours			Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	7	7	1,209	4,656	649	2,697	3,346	0.5	0.6
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0
Pain Management	0	0	6	6	34	5,508	7	1,122	1,129	0.2	0.2
Cystoscopy	0	0	2	2	68	275	76	320	396	1.1	1.2

Emergency/Trauma Care		Cardiac Catheterization Labs	
Certified for Trauma Care	2	Total Cath Labs (Dedicated+Nondedicated labs):	4
Operating Rooms Dedicated for Trauma Care	7	Cath Labs used for Angiography procedures	4
Number of Trauma Visits:	737	Dedicated Diagnostic Catheterization Lab	0
Patients Admitted from Trauma	433	Dedicated Interventional Catheterization Labs	0
Number of Emergency(ER) Stations:	63	Dedicated EP Catheterization Labs	0
Persons Treated by Emergency Services:	107,957		
Patients Admitted from Emergency:	14,502	Cardiac Catheterization Utilization	
Total ED Visits (Emergency+Trauma):	108,694	Total Cardiac Cath Procedures:	3,937
- 0. " - 0.		Diagnostic Catheterizations (0-14)	0
Free-Standing Emergency Centers		Diagnostic Catheterizations (15+)	2,135
Total Beds in Free-Standing Centers	0	Interventional Catheterizations (0-14):	0
Total Patient Visits in Free-Standing Centers:	0	Interventional Catheterization (15+)	1,117
Total Hospital Admissions from Centers	0	EP Catheterizations (15+)	685
Outpatient Service Data		Cardiac Surgery Data	
Total Outpatient Visits	526,772	Total Cardiac Surgery Cases:	151
Outpatient Visits at the Hospital/ Campus:	504,942	Pediatric (0 - 14 Years):	0
Outpatient Visits Offsite/off campus	21,830	Adult (15 Years and Older):	151
	,	Coronary Artery Bypass Grafts (CABGs)	
		performed of total Cardiac Cases :	128

		Examinations		nations	Radiation Equipment			Therapies/	
	Owned	Contract	Inpatient	Outpatient		Owned	Contract	Treatments	
General Radiography/Fluoroscopy	28	0	23,783	69,479	Lithotripsy	44	3	16	
Nuclear Medicine	7	2	474	2,556	Linear Accelerator	2	2 0	11,099	
Mammography	9	0	5	28,566	Image Guided Rad Therapy	(0	4,933	
Ultrasound	14	0	3,339	20,134	Intensity Modulated Rad The	rap (0	4,334	
Diagnostic Angiography	2	1	546	1,909	High Dose Brachytherapy	(0	0	
Interventional Angiography			114	213	Proton Beam Therapy	(0	0	
Positron Emission Tomography (PET)	0	1	0	0	Gamma Knife	(0	0	
Computerized Axial Tomography (CAT)	7	0	8,114	27,510	Cyber knife	(0	0	
Magnetic Resonance Imaging	2	3	293	2,194					

ILLINOIS HOSPITALS DATA SUM			IMARY - Calendar Year 2013									age 1
Number of Hospitals:			10	Emergency Services			J	Patients by F	Race	<u>Pati</u>	ents by Ethn	icity
Number of Critical Ac	cess Hospita	ıls:	1	Cla	ssifications			e:	78.5%	Hispanic	or Latino:	1.3%
Number of Long-Terr	n Acute Care	Hospitals:	0	Compreh	nensive:	5	Black	C :	20.3%	Not Hispa	nic or Latino	98.2%
Number of General H	lospitals		9	Basic:		4	Ame	rican Indian:	0.0%	Unknown	Ethnicity:	0.5%
Number of Psychiatri	c Hospitals		0	Stand-By	/ :	1	Asia	n:	0.3%	Trau	ma Care Hos	enitale
Number of Rehabilita	tion Hospitals	S	0				Hawa	aiian/Pacific:	0.1%	<u>ITaul</u>	Adult	Pediatric
Number of Children's	Specialty Ca	re Hospital	ls 0				Unkr	nown Race:	0.8%	Level 1:	Addit 0	0
										Level 1: Level 2:	0	0
			Fac	ility Utiliza	tion Data by C	atego	ory of S	Service		LOVOI Z.		
		norized	Peak Beds			_			Average	Average	CON	Staffed Bed
Clinical Service		N Beds 1/2013	Setup and Staffed	Peak Census	Admissions		atient Days	Observation Days	Length of Stay	Daily Census	Occupancy Rate %	Occupancy Rate %
Medical/Surgical		1,006	946	638	36,534	14	5,082	11,757	4.3	429.7	42.7	45.4
0-14 Years					331		920					
15-44 Years					5,547	1	8,196					
45-64 Years					11,268	4	3,536					
65-74 Years					6,831	2	8,635					
75 Years +					12,557	5	3,795					
Pediatric		56		17	52		106	6	2.2	0.3	0.5	1.1
Intensive Care	110		106	93	4,912		2,237	188	4.6	61.4	55.9	58.0
Direct Admission					4,912	1	5,002					
Transfers							7,235					
Obstetric/Gynecology	/	173	165	101	6,975		6,677	3,066	2.8	54.1	31.3	32.8
Maternity					6,371		5,383					
Clean Gynecology					604		1,294					
Neonatal		0	0	0	0		0	0	0.0	0.0	0.0	0.0
Long Term Care		77	73	53	935		2,470	0	13.3	34.2	44.4	46.8
Swing Beds		450		10	222		1,718		7.7	4.7		
Acute Mental Illness		150	168	150	5,376		0,603	0	5.7	83.8	55.9	49.9
Rehabilitation	_	95	92	73	1,211	1	5,086	0	12.5	41.3	43.5	44.9
Long Term Acute Car		0	0	0	0		0	0	12.5	0.0	0.0	0.0
Dedicated Observation		0			F0 047	•	2 072	0	4.0	700.0	40.0	
Total Utilization		1,667		Innati-	56,217 nt and Outpat		3,979 Sarvas	15,017	4.6	709.6	42.6	
	Medicare	Medica	aid Othe	<u>inpatie</u> er Public	nt and Outpat Private Insu			i by Payor Se ∕ate Pay	Jui ce	Charity Ca	re	Totals
Innation4-	40.9%	16.4	! %	2.6%		27.5%		5.8%		6.8		
Inpatients	23,804	9,55		1,510		5,007		3,351		3,97		58,208
Out of the state of	27.6%	17.9	9%	4.0%	4	0.5%		6.0%		4.09	%	
Outpatients	249,836	161,56	61	36,230		5,527		53,991		36,343	3	904,488
		Inpatie	nt and Out	patient Net	Revenue by F	Payor	Source	e (Fiscal Yea	r Data)	Charity Car	e Total Ci	harity Care
	Medicare	Medica	aid Othe	r Public	Private Insu	rance	Pri	vate Pay	Totals	Expense	-	
Inpatient Revenue	46.6%	17.9		1.9%		29.4%		4.3%	100.0%	•		25.5
(\$) in Millions										40	Total C	harity Care
	207.1		9.6	8.3		130.8		19.0	444.9	12.	as % o	of Total Net
Outpatient Revenue	21.0%	10.4	! %	2.9%	6	0.1%		5.6%	100.0%		Re	evenue
(\$) in Millions	111.7	55	5.3	15.4		320.2	_	29.8	532.4	13.	4	2.6%
Birtl	hing Data				Newborn Nurs	sery U	tilizatio	on		Orga	n Transplan	tation
Number of Total Births		6,3	14	•	Level I		Level		evel II+	Kidney:	•	
Number of Live Births:	•	6,28		ds	137	7		60	1	Heart:		0
Birthing Rooms:		•	_				1	,291	239	Heart: Lung:		0 0
			^ . ~	ient Days 12,119					200	∟ung.		U
Labor Rooms:			9 To	tal Newhorn	n Patient Days				13,649	Heart/L	ilna.	0

Inpatient Studies

Outpatient Studies

Studies Performed Under Contract

Laboratory Studies

3

29

22

10

1,737

Delivery Rooms:

C-Section Rooms:

CSections Performed:

Labor-Delivery-Recovery Rooms:

Labor-Delivery-Recovery-Postpartum

1,536,433

2,128,098

131,884

0

0

0

Pancreas:

Liver:

Total:

11

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			<u>;</u>	Surgery	and Opera	ting Room U	tilization					
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hour	Inpatient	Outpatient	
Cardiovascular	0	0	4	4	746	353	3,414	826	4,240	4.6	2.3	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	50	50	4,127	6,937	7,522	8,870	16,392	1.8	1.3	
Gastroenterology	0	0	5	5	575	2,060	426	1,297	1,723	0.7	0.6	
Neurology	0	0	0	0	626	169	2,142	409	2,551	3.4	2.4	
OB/Gynecology	0	0	6	6	1,545	3,297	2,330	4,172	6,502	1.5	1.3	
Oral/Maxillofacial	0	0	0	0	9	502	9	843	852	1.0	1.7	
Ophthalmology	0	0	0	0	2	1,055	2	594	596	1.0	0.6	
Orthopedic	0	0	7	7	2,824	4,003	6,955	5,890	12,845	2.5	1.5	
Otolaryngology	0	0	2	2	150	2,778	210	2,074	2,284	1.4	0.7	
Plastic Surgery	0	0	2	2	221	2,559	360	2,531	2,891	1.6	1.0	
Podiatry	0	0	1	1	777	777	114	831	945	0.1	1.1	
Thoracic	0	0	0	0	126	46	237	44	281	1.9	1.0	
Urology	0	0	5	5	735	2,463	992	2,629	3,621	1.3	1.1	
Totals	0	0	82	82	11,796	26,999	24,713	31,010	55,723	2.1	1.1	
SURGICAL RECOVERY STATIONS Stage 1 Recover							76	Stage 2 Red	covery Stations	14	46	
			Dedicate	d and N	lon-Dedicat	ed Procedur	e Room Ut	ilzation				
		Procedu	re Rooms		<u>Surgi</u>	<u>Surgical Cases</u> <u>Surgical Hours</u>				Hours per Case		
Procedure Type	Inpatier	nt Outpatier	t Combine	d Total	Inpatient	Outpatient	Inpatient	Outpatien	Total Hours	Inpatient	Outpatient	
Gastrointestinal	1	0	28	29	3,848	18,804	4,363	15,168	19,531	1.1	0.8	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	1	5	6	136	7,596	113	2,532	2,645	0.8	0.3	
Cystoscopy	0	0	4	4	246	515	262	524	786	1.1	1.0	
Emergency/T	rauma Ca	<u>re</u>					Card	iac Catheter	ization Labs			
Certified for Trauma Care	e.			0		Total Cath La	bs (Dedicat	ed+Nondedi	cated labs):	13		
Operating Rooms Dedica		auma Care		2			,	6				
Number of Trauma Visits				4,323	Cath Labs used for Angiography procedures Dedicated Diagnostic Catheterization Lab					0		
Patients Admitted from T	rauma			0			Dedicated Interventional Catheterization Labs 0					
Number of Emergency(E	R) Station	s:		154				erization Lab		0		
Persons Treated by Eme	,		2	65,978								
Patients Admitted from E				35,427	Cardiac Catheterization Utilization							
Total ED Visits (Emerger	0,			70,301		Total Cardiac	Cath Proce	edures:		6,299		
	•	•		•		Diagnosti	c Catheteriz	zations (0-14))	. 0		
<u>Free-Standir</u>	ng Emerge	ency Center	<u>s</u>			Diagnosti	c Catheteriz	zations (15+)		3,907		
Total Beds in Free-Stand	ling Center	rs		0		Interventi	onal Cathet	erizations (0-	14):	0		
Total Patient Visits in Fre	ee-Standin	g Centers:		0		Interventi	onal Cathet	erization (15-	+)	1,752		
Total Hospital Admission		-		0			terizations			640		
Outpatio	ent Servic	o Data					<u>Cardi</u>	ac Surgery I	<u>Data</u>			
Tatal Outrations Visits	2.1.C OG! VIC	o Data	1 1	65 603		Total Cardiac	Surgery Ca	ases.	-	326		

1,165,693 **Total Outpatient Visits** Outpatient Visits at the Hospital/ Campus: 989,814 Outpatient Visits Offsite/off campus 175,879

Total Cardiac Surgery Cases: 326 Pediatric (0 - 14 Years): Adult (15 Years and Older): 326 Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases: 287

			<u>Exami</u>	nations	Radiation Equipment			Therapies/
	Owned	Contract	Inpatient	Outpatient	Ow	ned	Contract	Treatments
General Radiography/Fluoroscopy	91	2	71,844	238,115	Lithotripsy	C	230	579
Nuclear Medicine	20	0	5,950	14,106	Linear Accelerator	2	2 0	3,370
Mammography	19	0	217	83,133	Image Guided Rad Therapy	C	0	2,737
Ultrasound	46	0	10,099	47,790	Intensity Modulated Rad Therap	0	0	1,834
Diagnostic Angiography	8	0	771	1,056	High Dose Brachytherapy	5	0	5
Interventional Angiography			491	1,072	Proton Beam Therapy	C	0	0
Positron Emission Tomography (PET)	0	5	2	391	Gamma Knife	C	0	0
Computerized Axial Tomography (CAT)	19	0	24,160	86,172	Cyber knife	C	0	0
Magnetic Resonance Imaging	12	1	4 726	21 290				